

NEW MEXICO PUBLIC EDUCATION DEPARTMENT

TABLE 1 - NARRATIVE

DISPARITY PROJECTION COMPUTATION BASED ON REVENUE PER MEM

<u>COLUMN</u>	<u>DESCRIPTION</u>
A	SCHOOL DISTRICT – Lists the local educational agencies (LEAs) in New Mexico, including authorized State Charters, ranked from highest to lowest projected revenue per mem.
B	REVENUE PER MEM – Shows the estimated 2017-2018 adjusted operational revenue per membership from Table 2, Column F, after modeled impacts.
C	SCHOOL DISTRICT MEM – Shows the 2017-2018 final funded membership for the school district.
D	CUMULATIVE MEM – Shows the cumulative membership from the highest and lowest projected revenue per mem until the 95 th and 5 th percentiles are reached.
E	REV PER MEM AT 95/5 PERCENTILE –Shows the high and low projected revenue per mem to be compared for disparity based on the 95 th and 5 th percentiles.

METHODOLOGY FOR CALCULATING PROJECTED DISPARITY

This projected disparity computation is performed as required by 34 CFR 222.162 and adjusted for estimates.

1. The adjusted operational revenue per mem is ranked from high to low.
2. The 95th and 5th percentiles are identified as follows:
 - a. The 2017-2018 statewide final funded membership of 329,039.25 is multiplied by 5% to arrive at the target number, 16,451.96, which are used to determine the 95th and 5th percentiles of cumulative membership.
 - b. Membership is cumulated from the top until 5% of statewide membership is reached somewhere within the Carlsbad Municipal School District. Since LEA's are eliminated and not students, Carlsbad Municipal School District is included as the highest revenue per mem.
 - c. Membership is cumulated from the bottom until 5% of statewide membership is reached somewhere within the Alamogordo School District. Since LEA's are eliminated and not students, Alamogordo Municipal School District is included as the lowest revenue per mem.
 - d. The lowest revenue per mem is then subtracted from the highest revenue per mem to determine the difference between these two amounts. The difference is then divided by the lowest revenue per mem to show the disparity percentage.

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TABLE 2 - NARRATIVE

PROJECTED REVENUE PER MEM CALCULATION

<u>COLUMN</u>	<u>DESCRIPTION</u>
A	SCHOOL DISTRICT – Lists the local educational agencies (LEAs) in New Mexico, including authorized State Charters.
B	2017-2018 OPERATIONAL REVENUE – Shows the operational revenue to be used for the disparity calculation from Table 4, Column L. This amount would have increased if recent changes to the public school funding formula, projected for fiscal year 2019-2020, were in place for fiscal year 2017-18. Therefore the additional revenues were modeled based upon fiscal year 2019-2020 preliminary, projected participation in K-5+ programs and application membership for Extended Learning time programs and the 2017-2018 unit value. These revenues were also added to Table 4. In consultation with the USDE’s Impact Aid Bureau and past practice with projections, to simplify presentation, we are not modifying this amount in this projection other than to represent projected new funding formula impacts (2017-18 revenues form base state aid funding).
C	LESS ADJUSTMENTS – Shows the adjustments to be made for special cost differentials associated with special educational needs of pupils and those associated with special LEA characteristics (such as a sparse population) as allowed by 34 CFR 222.162(c). New size adjustments reflective of a 20 percent phase out of school sizing adjustments for schools geographically located in school districts with greater than, or equal to, 2,000 membership (MEM) and new rural population units were added. Additionally, the at-risk index unit impact from the multiplier increase is modeled. All modeling is based upon preliminary estimates for 2019-2020 units generated, so fluctuations in membership and other impacts remain unmolded because 2017-2018 reflects the base year. Modeled adjustments are taken, and reflected in, Table 3, Column Q.
D	ADJUSTED REVENUE – This column shows the adjusted operational revenue to be used for the disparity calculation. It is the product of Column B minus Column C.
E	2017-2018 FINAL FUNDED MEM – This is the membership that was used to calculate the state aid for the LEAs.
F	REVENUE PER MEM – This is the revenue per mem calculation to be used for the calculation of disparity only and is not a true revenue per mem for the LEAs since there have been adjustments made in accordance with 34 CFR 222.161 and 222.162. It is the product of Column D divided by Column E.

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TABLE 3 - NARRATIVE

PROJECTED ADJUSTMENTS FOR SPECIAL COST DIFFERENTIALS

<u>COLUMN</u>	<u>DESCRIPTION</u>
A	SCHOOL DISTRICT – Lists the local educational agencies (LEAs) in New Mexico, including authorized State Charters.
B	2017-2018 FINAL FUNDED MEM – This is the membership that was used to calculate the state aid for the LEAs.
<i>The following adjustments in Column C through Column P are based on cost differentials for the special educational needs of students or special characteristics of the school district:</i>	
C	BILINGUAL UNITS – These are the units generated by pupils in state approved bilingual programs.
D	A/B UNITS – These are the units generated by pupils in level 1 and 2 state approved special education programs.
E	RELATED SERV. UNITS – These are the units generated for ancillary staff required to meet the special education needs of pupils in special education programs.
F	3Y/4Y DD UNITS – These are the units generated by 3 and 4 year old developmentally disabled pupils.
G	C UNITS – These are the units generated by pupils in level 3 state approved special education programs.
H	D UNITS – These are the units generated by pupils in level 4 state approved special education programs.
I	SAVE HARMLESS – These are the units generated by school districts that have a membership of 200 or less. Units are based on the better of the prior year 40 th day units or the current year 40 th day units in order to protect very small districts from a precipitous decline in revenue.
J	FY20 TOTAL SIZE – These are units generated by the various size adjustment factors in the state aid formula for small and rural schools and districts. New size adjustments reflective of a 20 percent phase out of school sizing adjustments for schools geographically located in school districts with greater than, or equal to, 2,000 membership (MEM) and new rural population units were added. Additionally, the at-risk index unit impact from the multiplier increase is modeled. All modeling is based upon preliminary estimates for 2019-2020 units generated.
K	GROWTH – These are units generated by districts that have a 1% or higher growth in membership.
L	AT-RISK UNITS – These are units generated for at-risk youth programs, and reflect recent changes Effective for the 2019-2020 to increase units generated
M	TOTAL ADJUSTMENTS – This is the product of adding the units from Column C through Column L.

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TABLE 3 - NARRATIVE

PROJECTED ADJUSTMENTS FOR SPECIAL COST DIFFERENTIALS (Continued)

N FUNDING AT UNIT VALUE OF \$4,115.60 – This is the funding generated by the special cost differentials. It is the product of Column M multiplied by the 2017-2018 unit value of \$4,115.60, which was used to calculate state aid.

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TABLE 4 - NARRATIVE

PROJECTED OPERATIONAL REVENUE FOR DISPARITY CALCULATION

<u>COLUMN</u>	<u>DESCRIPTION</u>
A	SCHOOL DISTRICT – Lists the local educational agencies (LEAs) in New Mexico, including authorized State Charters.
B	2017-2018 LOCAL PROPERTY TAX – Shows the actual receipts from the half-mill property tax levy that is for operational purposes.
C	2017-2018 OTHER LOCAL REVENUE – Shows the actual receipts from other local revenue sources (such as fees, rents and leases, and interest earned) that are for operational purposes.
D	2017-2018 TOTAL LOCAL REVENUE – This product is the sum of Column B and Column C.
E	2017-2018 STATE AID FUNDING – This is the amount of state aid funding received.
F	2019-2020 ADDITIONAL STATE AID K-5+ PROGRAM UNITS – Shows the projected additional revenues generated from this optional K-5+ programming (extended school day or year) based upon membership projections submitted for fiscal year 2019-2020 Operating Budget development. Amounts reflect projected fiscal year 2019-2020 membership and units participated times the fiscal year 2017-18 unit value (i.e. at 2017-18 funding levels). In order to provide the most conservative projections, amounts were added to total revenue and were modeled ineligible for inclusion in Table 3 as an adjustment under 34 CFR 222.162. PED may revisit whether these units may be included as special adjustments under the statutory definition at a later date.
G	2019-2020 ADDITIONAL STATE AID EXTENDED LEARNING TIME PROGRAM UNITS– Shows the projected additional revenues generated from this optional Extended Learning Time programming for extended school year based upon membership projections submitted for fiscal year 2019-2020 Operating Budget development. Amounts reflect projected fiscal year 2019-2020 membership and units participated times the fiscal year 2017-18 unit value (i.e. at 2017-18 funding levels). In order to provide the most conservative projections, amounts were added to total revenue and were modeled ineligible for inclusion in Table 3 as an adjustment under 34 CFR 222.162. PED may revisit whether these units may be included as special adjustments under the statutory definition at a later date.
H	2017-2018 OTHER STATE REVENUE – Shows the actual receipts from other state sources (such as state flow-through grants, state emergency supplemental funding, and intergovernmental contract revenue) that are for operational purposes.
I	2017-2018 TOTAL STATE REVENUE – This product is the sum of Column E, F, G and H.
J	6/1/17 TO 5/31/18 OPERATIONAL IMPACT AID – Shows impact aid basic payments (without the Indian Education or Special Education set-asides) received by the districts from June 1, 2017 to May 31, 2018, which is the period that the state takes impact aid payments into consideration when calculating state aid. This column is not used in the calculation but is acknowledged as reference use only.

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TABLE 4 - NARRATIVE

PROJECTED OPERATIONAL REVENUE FOR DISPARITY CALCULATION

K	OPERATIONAL IMPACT AID STATE CREDIT – In calculating state aid, 75% of the operational portion of Impact Aid receipts are considered as “credits”.
L	2017-2018 OTHER FEDERAL REVENUE – Shows the actual receipts from other federal revenue sources (such as funds from Forest Reserve, Department of Defense, and indirect costs for federal grants) that are for operational purposes.
M	2017-2018 TOTAL FEDERAL REVENUE – This product is the sum of Column I and Column J.
N	2017-2018 OPERATIONAL REVENUE FOR DISPARITY – The operational revenue to be used for the disparity calculation is the sum of Column D, Column G, and Column K.

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TABLE 5 - NARRATIVE

PROPORTIONALITY OF LOCAL PROPERTY TAX REVENUE

<u>COLUMN</u>	<u>DESCRIPTION</u>
A	SCHOOL DISTRICT – Lists the local educational agencies (LEAs) in New Mexico, including authorized State Charters.
B	2017-2018 LOCAL PROPERTY TAX – Shows the actual receipts for the half-mill property tax levy that is for operational purposes. The levy is imposed on residential and non-residential property and production, and equipment used for production, of copper, oil and gas.
C	LOCAL PROPERTY TAX FOR STATE CREDIT – Shows the property tax receipts that are considered as “credits” when calculating state aid funding.
D	PROPORTION FOR STATE AID – Shows the proportion of local property tax receipts that are considered in the calculation of state aid. It is the product of Column C divided by Column B.

Table 1

**New Mexico Public Education Department
Impact Aid Disparity for 2019-2020
Revised Based on Actual Revenue for 2017-2018 and Revenue per MEM**

A	B	C	D	E
School District	Revenue per MEM	School District MEM	Cumulative MEM	Revenue per MEM at 95/5 Percentile
Wagon Mound	\$15,422	59.00	59.00	
Anthony Charter School	\$10,887	109.00	168.00	
Student Athlete Headquarters (SAHQ)	\$10,742	81.00	249.00	
Dream Dine*	\$9,836	23.50	272.50	
Roy	\$9,827	46.50	319.00	
Academy of Trades and Technology	\$9,738	118.50	437.50	
Reserve	\$9,216	130.75	568.25	
Corona	\$8,811	75.00	643.25	
Carinos De Los Ninos	\$8,780	106.00	749.25	
Los Alamos	\$8,391	3,646.25	4,395.50	
Quemado	\$8,341	137.50	4,533.00	
Maxwell	\$8,183	115.50	4,648.50	
La Promesa Early Learning Center	\$7,819	377.00	5,025.50	
House	\$7,625	68.00	5,093.50	
Chama Valley	\$7,575	378.50	5,472.00	
Hondo Valley	\$7,225	133.50	5,605.50	
Floyd	\$6,974	208.50	5,814.00	
Questa	\$6,890	362.50	6,176.50	
Des Moines	\$6,821	97.00	6,273.50	
Aldo Leopold Charter School	\$6,802	157.00	6,430.50	
Mosquero	\$6,797	44.00	6,474.50	
Jemez Mountain	\$6,762	250.00	6,724.50	
Jemez Valley	\$6,731	384.75	7,109.25	
Vaughn	\$6,723	71.25	7,180.50	
Health Leadership High School*	\$6,587	195.50	7,376.00	
AIMS @ UNM	\$6,545	354.50	7,730.50	
Tatum	\$6,455	331.75	8,062.25	
Cobre	\$6,432	1,206.25	9,268.50	
Mora	\$6,410	412.50	9,681.00	
Walatowa Charter High School	\$6,404	56.50	9,737.50	
Explore Academy	\$6,378	182.00	9,919.50	
New Mexico School for the Arts	\$6,343	218.50	10,138.00	
Las Montañas Charter School	\$6,335	158.00	10,296.00	
Taos Academy	\$6,324	203.00	10,499.00	
Albuquerque Sign Language Academy	\$6,314	96.00	10,595.00	
Espanola	\$6,314	3,626.25	14,221.25	
Carlsbad	\$6,234	6,828.25	21,049.50	\$6,234
Las Vegas City	\$6,218	1,584.50		
Sandoval Academy (SABE)	\$6,217	80.00		
Melrose	\$6,166	210.75		
Mesa Vista	\$6,146	245.00		
Santa Fe	\$6,146	13,096.75		
Taos International School	\$6,101	162.50		
Deming	\$6,101	5,306.75		
Fort Sumner	\$6,097	292.75		
Logan	\$6,097	320.50		
Alma D' Arte Charter High School	\$6,085	181.00		
Artesia	\$6,078	3,864.50		
Southwest Secondary Learning Center	\$6,067	276.00		
Loving	\$6,059	533.25		
Amy Biehl Charter High School	\$6,023	299.00		
Texico	\$5,974	555.00		

Table 1

New Mexico Public Education Department
 Impact Aid Disparity for 2019-2020
 Revised Based on Actual Revenue for 2017-2018 and Revenue per MEM

A	B	C	D	E
School District	Revenue per MEM	School District MEM	Cumulative MEM	Revenue per MEM at 95/5 Percentile
Grady	\$5,954	130.25		
Gallup	\$5,947	11,093.50		
Silver City	\$5,926	2,711.50		
Lordsburg	\$5,916	483.25		
Tucumcari	\$5,904	955.25		
Cimarron	\$5,903	431.75		
Gilbert L. Sena Charter School*	\$5,897	167.00		
MASTERS Program	\$5,895	204.00		
Dexter	\$5,881	979.75		
New America School - Las Cruces	\$5,826	251.50		
Capitan	\$5,822	487.75		
San Jon	\$5,814	140.25		
North Valley Academy	\$5,801	456.50		
Los Lunas	\$5,789	8,258.25		
Monte Del Sol Charter School	\$5,778	346.00		
Coral Community Charter*	\$5,772	200.75		
Clayton	\$5,753	473.25		
Dora	\$5,742	243.75		
Animas	\$5,735	171.25		
Las Cruces	\$5,733	24,234.25		
Gadsden	\$5,723	13,319.50		
Pecos	\$5,712	595.75		
Hagerman	\$5,709	414.50		
Grants/Cibola	\$5,706	3,649.00		
Bernalillo	\$5,703	2,980.00		
Jal	\$5,694	445.50		
Southwest Primary	\$5,694	102.00		
Rio Rancho	\$5,685	16,928.25		
Taos	\$5,665	2,816.50		
Carrizozo	\$5,660	145.00		
Eunice	\$5,653	757.50		
Lovington	\$5,611	3,597.75		
Magdalena	\$5,604	327.00		
Roots and Wings Community School	\$5,601	50.00		
Roswell	\$5,584	10,218.00		
Zuni	\$5,573	1,326.75		
Turquoise Trail Elementary	\$5,572	463.00		
Ruidoso	\$5,570	1,951.50		
Belen	\$5,568	3,929.75		
Cesar Chavez Community School	\$5,561	202.50		
Tularosa	\$5,555	850.50		
Pojoaque Valley	\$5,547	1,913.50		
Taos Integrated School of the Arts	\$5,536	144.00		
Aztec	\$5,511	3,160.50		
Albuquerque	\$5,511	89,931.75		
Penasco	\$5,500	334.75		
Tierra Adentro	\$5,494	283.50		
Bloomfield	\$5,493	2,927.25		
West Las Vegas	\$5,482	1,472.00		
Socorro	\$5,473	1,694.75		
Hatch	\$5,444	1,259.50		
Moriarty	\$5,405	2,479.00		

Table 1

**New Mexico Public Education Department
Impact Aid Disparity for 2019-2020
Revised Based on Actual Revenue for 2017-2018 and Revenue per MEM**

A	B	C	D	E
School District	Revenue per MEM	School District MEM	Cumulative MEM	Revenue per MEM at 95/5 Percentile
Springer	\$5,397	141.75		
Elida	\$5,389	122.75		
Portales	\$5,361	2,710.25		
Santa Rosa	\$5,360	638.00		
Raton	\$5,359	938.25		
Cloudcroft	\$5,358	323.00		
Truth or Consequences	\$5,351	1,264.75		
Central	\$5,347	5,917.25		
Mountainair	\$5,325	222.00		
Hobbs	\$5,324	9,565.00		
Horizon Academy West	\$5,311	449.50		
Montessori Elementary School	\$5,302	420.50		
New Mexico Connections Academy	\$5,293	1,456.00		
Farmington	\$5,268	11,328.75		
Dulce	\$5,256	682.00		
Tierra Encantada Charter School	\$5,248	283.00		
ASK Academy	\$5,246	458.50		
Lake Arthur	\$5,234	93.00		
Alamogordo	\$5,192	5,932.50	20,876.75	\$5,192 LOW
The Great Academy	\$5,172	163.50	14,944.25	
Media Arts Collaborative Charter School	\$5,142	243.00	14,780.75	
La Tierra Montessori School of the Arts & Sciences	\$5,140	117.00	14,537.75	
SW Aeronautics, Mathematics and Science Academy	\$5,126	265.00	14,420.75	
Clovis	\$5,068	8,194.00	14,155.75	
Estancia	\$5,038	622.75	5,961.75	
Cottonwood Classical Preparatory School*	\$4,962	698.50	5,339.00	
New America School	\$4,886	296.00	4,640.50	
J. Paul Taylor	\$4,873	200.00	4,344.50	
Red River Valley Charter School	\$4,872	76.50	4,144.50	
ACE*	\$4,770	386.00	4,068.00	
McCurdy Charter School	\$4,753	527.50	3,682.00	
La Academia Dolores Huerta	\$4,707	168.50	3,154.50	
School of Dreams Academy	\$4,566	493.75	2,986.00	
South Valley Preparatory School	\$4,509	155.00	2,492.25	
Six Directions Indigenous	\$4,394	50.00	2,337.25	
Estancia Valley Classical Academy	\$4,321	450.50	2,287.25	
Cuba	\$4,254	538.75	1,836.75	
Albuquerque School of Excellence	\$4,225	401.50	1,298.00	
Mission Achievement and Success	\$4,165	759.00	896.50	
Technology Leadership*	\$3,700	114.50	137.50	
DEAP	\$2,293	23.00	23.00	
		329,039.25		\$1,042
		16,451.96	0.05	20.1%

*Includes charter school membership and operational revenue, however some charters may not have membership, but do have revenue to cover start-up costs.

**State Charter School

Table 2

**New Mexico Public Education Department
Impact Aid Disparity for 2019-2020
Revised Revenue per MEM Calculation**

A	B	C	D = B - C	E	F = D / E
School District	2017-2018 Operational Revenue	Less Adjustments	Adjusted Revenue	2017-2018 Final Funded Membership	Revenue per MEM
Academy of Trades and Technology	\$1,286,048	\$132,111	\$1,153,937	118.500	\$9,738
ACE*	\$3,138,405	\$1,297,093	\$1,841,312	386.000	\$4,770
AIMS @ UNM	\$3,079,227	\$758,962	\$2,320,265	354.500	\$6,545
Alamogordo	\$41,647,233	\$10,845,907	\$30,801,326	5,932.500	\$5,192
Albuquerque	\$721,368,090	\$225,774,638	\$495,593,452	89,931.750	\$5,511
Albuquerque School of Excellence	\$3,510,428	\$1,814,255	\$1,696,172	401.500	\$4,225
Albuquerque Sign Language Academy	\$2,157,702	\$1,551,577	\$606,125	96.000	\$6,314
Aldo Leopold Charter School	\$1,986,902	\$918,976	\$1,067,925	157.000	\$6,802
Alma D' Arte Charter High School	\$1,959,926	\$858,514	\$1,101,412	181.000	\$6,085
Amy Biehl Charter High School	\$3,501,019	\$1,700,035	\$1,800,984	299.000	\$6,023
Animas	\$2,354,469	\$1,372,281	\$982,188	171.250	\$5,735
Anthony Charter School	\$1,225,189	\$38,481	\$1,186,708	109.000	\$10,887
Artesia	\$30,177,449	\$6,690,756	\$23,486,693	3,864.500	\$6,078
ASK Academy	\$3,417,775	\$1,012,417	\$2,405,358	458.500	\$5,246
Aztec	\$23,365,580	\$5,948,268	\$17,417,312	3,160.500	\$5,511
Belen	\$31,376,276	\$9,494,739	\$21,881,537	3,929.750	\$5,568
Bernalillo	\$25,440,611	\$8,446,471	\$16,994,141	2,980.000	\$5,703
Bloomfield	\$22,408,207	\$6,327,974	\$16,080,233	2,927.250	\$5,493
Capitan	\$4,667,427	\$1,827,553	\$2,839,875	487.750	\$5,822
Carinos De Los Ninos	\$1,247,824	\$317,148	\$930,675	106.000	\$8,780
Carlsbad	\$60,368,305	\$17,803,020	\$42,565,286	6,828.250	\$6,234
Carrizozo	\$2,026,765	\$1,206,019	\$820,746	145.000	\$5,660
Central	\$46,097,498	\$14,458,975	\$31,638,523	5,917.250	\$5,347
Cesar Chavez Community School	\$2,055,717	\$929,591	\$1,126,126	202.500	\$5,561
Chama Valley	\$5,098,424	\$2,231,400	\$2,867,024	378.500	\$7,575
Cimarron	\$5,060,612	\$2,512,146	\$2,548,467	431.750	\$5,903
Clayton	\$4,987,913	\$2,265,259	\$2,722,654	473.250	\$5,753
Cloudcroft	\$4,034,698	\$2,303,962	\$1,730,735	323.000	\$5,358
Clovis	\$59,356,856	\$17,828,899	\$41,527,957	8,194.000	\$5,068
Cobre	\$12,901,180	\$5,142,286	\$7,758,894	1,206.250	\$6,432
Coral Community Charter*	\$1,508,653	\$350,007	\$1,158,646	200.750	\$5,772
Corona	\$1,710,422	\$1,049,626	\$660,796	75.000	\$8,811
Cottonwood Classical Preparatory School*	\$4,709,123	\$1,243,212	\$3,465,912	698.500	\$4,962
Cuba	\$6,536,056	\$4,243,949	\$2,292,107	538.750	\$4,254
DEAP	\$273,317	\$220,584	\$52,733	23.000	\$2,293
Deming	\$45,887,626	\$13,512,112	\$32,375,514	5,306.750	\$6,101
Des Moines	\$1,720,029	\$1,058,384	\$661,645	97.000	\$6,821
Dexter	\$8,631,329	\$2,869,376	\$5,761,953	979.750	\$5,881
Dora	\$2,698,378	\$1,298,711	\$1,399,667	243.750	\$5,742
Dream Dine**	\$341,195	\$110,047	\$231,148	23.500	\$9,836
Dulce	\$6,489,373	\$2,904,782	\$3,584,591	682.000	\$5,256
Elida	\$1,860,025	\$1,198,537	\$661,488	122.750	\$5,389
Espanola	\$32,042,740	\$9,147,740	\$22,895,000	3,626.250	\$6,314
Estancia	\$6,467,064	\$3,329,788	\$3,137,276	622.750	\$5,038
Estancia Valley Classical Academy	\$2,734,508	\$787,911	\$1,946,597	450.500	\$4,321
Eunice	\$6,753,337	\$2,471,471	\$4,281,865	757.500	\$5,653
Explore Academy	\$2,577,575	\$1,416,721	\$1,160,854	182.000	\$6,378
Farmington	\$79,854,480	\$20,170,016	\$59,684,464	11,328.750	\$5,268
Floyd	\$2,774,607	\$1,320,461	\$1,454,145	208.500	\$6,974
Fort Sumner	\$3,400,577	\$1,615,595	\$1,784,982	292.750	\$6,097
Gadsden	\$111,076,687	\$34,854,082	\$76,222,605	13,319.500	\$5,723

Table 2

**New Mexico Public Education Department
Impact Aid Disparity for 2019-2020
Revised Revenue per MEM Calculation**

A	B	C	D = B - C	E	F = D / E
School District	2017-2018 Operational Revenue	Less Adjustments	Adjusted Revenue	2017-2018 Final Funded Membership	Revenue per MEM
Gallup	\$97,473,353	\$31,499,238	\$65,974,114	11,093.500	\$5,947
Gilbert L. Sena Charter School*	\$1,866,120	\$881,348	\$984,772	167.000	\$5,897
Grady	\$1,870,662	\$1,095,165	\$775,497	130.250	\$5,954
Grants/Cibola	\$29,501,642	\$8,678,632	\$20,823,010	3,649.000	\$5,706
Hagerman	\$4,495,454	\$2,129,251	\$2,366,203	414.500	\$5,709
Hatch	\$10,506,211	\$3,648,912	\$6,857,300	1,259.500	\$5,444
Health Leadership High School*	\$2,181,781	\$894,077	\$1,287,704	195.500	\$6,587
Hobbs	\$69,458,964	\$18,533,469	\$50,925,495	9,565.000	\$5,324
Hondo Valley	\$2,161,428	\$1,196,948	\$964,479	133.500	\$7,225
Horizon Academy West	\$3,025,259	\$638,136	\$2,387,123	449.500	\$5,311
House	\$1,665,229	\$1,146,734	\$518,495	68.000	\$7,625
J. Paul Taylor	\$1,385,817	\$411,251	\$974,566	200.000	\$4,873
Jal	\$4,463,991	\$1,927,187	\$2,536,804	445.500	\$5,694
Jemez Mountain	\$3,181,740	\$1,491,288	\$1,690,452	250.000	\$6,762
Jemez Valley	\$4,640,501	\$2,050,651	\$2,589,849	384.750	\$6,731
La Academia Dolores Huerta	\$1,361,128	\$567,949	\$793,179	168.500	\$4,707
La Promesa Early Learning Center	\$3,921,308	\$973,648	\$2,947,660	377.000	\$7,819
La Tierra Montessori School of the Arts & Sciences	\$1,086,881	\$485,501	\$601,380	117.000	\$5,140
Lake Arthur	\$1,729,595	\$1,242,825	\$486,770	93.000	\$5,234
Las Cruces	\$192,399,469	\$53,476,456	\$138,923,013	24,234.250	\$5,733
Las Montañas Charter School	\$1,805,100	\$804,110	\$1,000,990	158.000	\$6,335
Las Vegas City	\$14,346,292	\$4,494,272	\$9,852,019	1,584.500	\$6,218
Logan	\$3,378,172	\$1,424,121	\$1,954,051	320.500	\$6,097
Lordsburg	\$5,155,015	\$2,296,069	\$2,858,947	483.250	\$5,916
Los Alamos	\$37,508,715	\$6,913,566	\$30,595,149	3,646.250	\$8,391
Los Lunas	\$61,772,836	\$13,969,828	\$47,803,008	8,258.250	\$5,789
Loving	\$5,474,571	\$2,243,582	\$3,230,989	533.250	\$6,059
Lovington	\$30,306,636	\$10,119,935	\$20,186,701	3,597.750	\$5,611
Magdalena	\$3,822,264	\$1,989,683	\$1,832,581	327.000	\$5,604
MASTERS Program	\$1,942,560	\$739,923	\$1,202,636	204.000	\$5,895
Maxwell	\$2,032,997	\$1,087,872	\$945,125	115.500	\$8,183
McCurdy Charter School	\$3,455,685	\$948,242	\$2,507,442	527.500	\$4,753
Media Arts Collaborative Charter School	\$2,278,854	\$1,029,316	\$1,249,539	243.000	\$5,142
Melrose	\$2,612,158	\$1,312,699	\$1,299,458	210.750	\$6,166
Mesa Vista	\$3,150,208	\$1,644,384	\$1,505,825	245.000	\$6,146
Mission Achievement and Success	\$5,636,802	\$2,475,731	\$3,161,071	759.000	\$4,165
Monte Del Sol Charter School	\$3,021,933	\$1,022,677	\$1,999,256	346.000	\$5,778
Montessori Elementary School	\$2,722,952	\$493,662	\$2,229,290	420.500	\$5,302
Mora	\$4,688,960	\$2,044,832	\$2,644,128	412.500	\$6,410
Moriarty	\$18,839,462	\$5,441,395	\$13,398,067	2,479.000	\$5,405
Mosquero	\$1,246,736	\$947,662	\$299,074	44.000	\$6,797
Mountainair	\$2,874,667	\$1,692,565	\$1,182,102	222.000	\$5,325
New America School	\$2,435,706	\$989,407	\$1,446,299	296.000	\$4,886
New America School - Las Cruces	\$2,196,271	\$731,038	\$1,465,233	251.500	\$5,826
New Mexico Connections Academy	\$12,223,452	\$4,516,809	\$7,706,643	1,456.000	\$5,293
New Mexico School for the Arts	\$2,174,513	\$788,520	\$1,385,993	218.500	\$6,343
North Valley Academy	\$3,558,331	\$909,976	\$2,648,355	456.500	\$5,801
Pecos	\$5,862,275	\$2,459,581	\$3,402,693	595.750	\$5,712
Penasco	\$3,656,316	\$1,815,070	\$1,841,246	334.750	\$5,500
Pojoaque Valley	\$14,850,083	\$4,236,319	\$10,613,764	1,913.500	\$5,547
Portales	\$21,479,708	\$6,948,849	\$14,530,859	2,710.250	\$5,361

Table 2

**New Mexico Public Education Department
Impact Aid Disparity for 2019-2020
Revised Revenue per MEM Calculation**

A	B	C	D = B - C	E	F = D / E
School District	2017-2018 Operational Revenue	Less Adjustments	Adjusted Revenue	2017-2018 Final Funded Membership	Revenue per MEM
Quemado	\$2,649,200	\$1,502,346	\$1,146,854	137.500	\$8,341
Questa	\$4,581,511	\$2,084,016	\$2,497,494	362.500	\$6,890
Raton	\$7,467,891	\$2,439,740	\$5,028,151	938.250	\$5,359
Red River Valley Charter School	\$758,421	\$385,722	\$372,699	76.500	\$4,872
Reserve	\$2,461,299	\$1,256,312	\$1,204,988	130.750	\$9,216
Rio Rancho	\$130,666,067	\$34,426,443	\$96,239,624	16,928.250	\$5,685
Roots and Wings Community School	\$519,799	\$239,734	\$280,065	50.000	\$5,601
Roswell	\$78,781,918	\$21,729,570	\$57,052,349	10,218.000	\$5,584
Roy	\$1,430,392	\$973,413	\$456,978	46.500	\$9,827
Ruidoso	\$15,055,883	\$4,186,890	\$10,868,993	1,951.500	\$5,570
San Jon	\$1,916,588	\$1,101,129	\$815,460	140.250	\$5,814
Sandoval Academy (SABE)	\$807,182	\$309,818	\$497,363	80.000	\$6,217
Santa Fe	\$111,517,839	\$31,026,319	\$80,491,520	13,096.750	\$6,146
Santa Rosa	\$6,276,524	\$2,856,621	\$3,419,902	638.000	\$5,360
School of Dreams Academy	\$3,907,934	\$1,653,574	\$2,254,360	493.750	\$4,566
Silver City	\$22,744,448	\$6,676,178	\$16,068,270	2,711.500	\$5,926
Six Directions Indigenous	\$858,643	\$638,943	\$219,701	50.000	\$4,394
Socorro	\$13,861,296	\$4,585,778	\$9,275,517	1,694.750	\$5,473
South Valley Preparatory School	\$1,189,880	\$490,950	\$698,930	155.000	\$4,509
Southwest Primary	\$1,591,923	\$1,011,145	\$580,778	102.000	\$5,694
Southwest Secondary Learning Center	\$2,587,609	\$913,062	\$1,674,546	276.000	\$6,067
Springer	\$2,061,469	\$1,296,422	\$765,047	141.750	\$5,397
Student Athlete Headquarters (SAHQ)	\$878,365	\$8,231	\$870,133	81.000	\$10,742
SW Aeronautics, Mathematics and Science Academy	\$2,196,413	\$837,957	\$1,358,456	265.000	\$5,126
Taos	\$23,342,721	\$7,388,247	\$15,954,474	2,816.500	\$5,665
Taos Academy	\$2,158,745	\$874,935	\$1,283,810	203.000	\$6,324
Taos Integrated School of the Arts	\$1,260,258	\$463,050	\$797,208	144.000	\$5,536
Taos International School	\$1,799,281	\$807,880	\$991,401	162.500	\$6,101
Tatum	\$3,633,247	\$1,491,950	\$2,141,297	331.750	\$6,455
Technology Leadership*	\$1,876,139	\$1,452,543	\$423,595	114.500	\$3,700
Texico	\$5,297,000	\$1,981,168	\$3,315,832	555.000	\$5,974
The Great Academy	\$1,612,778	\$767,152	\$845,626	163.500	\$5,172
Tierra Adentro	\$2,716,568	\$1,158,957	\$1,557,610	283.500	\$5,494
Tierra Encantada Charter School	\$2,561,116	\$1,076,024	\$1,485,093	283.000	\$5,248
Truth or Consequences	\$10,631,365	\$3,863,515	\$6,767,849	1,264.750	\$5,351
Tucumcari	\$8,665,422	\$3,025,526	\$5,639,896	955.250	\$5,904
Tularosa	\$7,819,780	\$3,094,964	\$4,724,815	850.500	\$5,555
Turquoise Trail Elementary	\$3,508,597	\$928,928	\$2,579,669	463.000	\$5,572
Vaughn	\$1,702,094	\$1,223,066	\$479,028	71.250	\$6,723
Wagon Mound	\$2,079,524	\$1,169,649	\$909,874	59.000	\$15,422
Walatowa Charter High School	\$718,577	\$356,740	\$361,837	56.500	\$6,404
West Las Vegas	\$13,852,531	\$5,782,636	\$8,069,894	1,472.000	\$5,482
Zuni	\$11,736,237	\$4,342,049	\$7,394,188	1,326.750	\$5,573
STATEWIDE	\$2,709,978,087	\$844,362,480	\$1,865,615,606	329,039.250	\$5,670

*Includes charter school membership and operational revenue; however, some charters may not have membership, but do have revenue to cover start-up costs.

**State Charter School

Table 3

**New Mexico Public Education Department
Projected Impact Aid Disparity for 2019-2020
Revised Adjustments For Special Cost Differentials**

A	B	C	D	E	F	G	H	I	J	K	L	M (=C through L)	N
	2017-2018 Final Funded MEM	Bilingual Units	A/B Units	Related Serv. Units	3Y/4Y DD Units	C Units	D Units	Save Harmless	FY20 Total Size*	Growth Units	At-Risk Units	Total Adjustments	Funding @ Unit Value \$4,115.60
School District													
Academy of Trades and Technology *	118.500	0.000	7.350	13.750	0.000	4.000	7.000	0.000		0.000		32.100	\$132,111
ACE*	386.000	0.000	22.750	49.750	0.000	21.000	26.000	0.000	120.473	24.570	50.622	315.165	\$1,297,093
AIMS @ UNM	354.500	0.000	107.450	0.250	0.000	0.000	0.000	0.000	0.000	14.495	62.216	184.411	\$758,962
Alamogordo	5,932.500	0.000	559.300	668.500	229.000	134.500	153.000	0.000	51.712	0.000	839.304	2,635.316	\$10,845,907
Albuquerque	89,931.750	2,351.625	8,889.650	11,782.250	1,302.000	2,981.500	9,672.000	50.501	1,677.634	606.240	15,544.856	54,858.256	\$225,774,638
Albuquerque School of Excellence	401.500	0.000	44.100	17.500	0.000	10.500	5.000	0.000	0.000	253.630	110.094	440.824	\$1,814,255
Albuquerque Sign Language Academy	96.000	24.000	2.800	172.750	0.000	4.000	98.000	0.000	58.368	0.000	17.081	376.999	\$1,551,577
Aldo Leopold Charter School	157.000	0.000	24.500	35.500	0.000	0.500	2.000	8.661	124.310	5.510	22.310	223.291	\$918,976
Alma D' Arte Charter High School	181.000	0.000	23.800	5.250	0.000	4.500	0.000	34.209	118.143	0.000	22.698	208.600	\$858,514
Amy Biehl Charter High School	299.000	0.000	27.650	179.500	0.000	13.000	33.000	0.000	107.263	0.000	52.658	413.071	\$1,700,035
Animas	171.250	0.000	24.500	17.000	31.000	8.000	0.000	0.000	229.410	0.000	23.524	333.434	\$1,372,281
Anthony Charter School *	109.000	0.000	3.850	2.000	0.000	3.500	0.000	0.000		0.000		9.350	\$38,481
Artesia	3,864.500	47.455	322.350	529.250	133.000	34.500	63.000	0.000	82.700	0.000	413.451	1,625.706	\$6,690,756
ASK Academy	458.500	0.000	71.750	39.000	0.000	0.500	0.000	0.000	0.000	84.305	50.440	245.995	\$1,012,417
Aztec	3,160.500	0.000	275.800	391.000	54.000	132.000	117.000	5.112	174.390	0.000	295.996	1,445.298	\$5,948,268
Belen	3,929.750	44.460	402.150	710.750	87.000	126.500	144.000	0.000	29.060	0.000	763.092	2,307.012	\$9,494,739
Bernalillo	2,980.000	150.290	273.350	471.250	67.000	69.000	76.000	0.000	321.573	0.000	623.843	2,052.306	\$8,446,471
Bloomfield	2,927.250	43.210	347.200	352.500	101.000	23.500	98.000	0.000	184.656	0.000	387.492	1,537.558	\$6,327,974
Capitan	487.750	0.000	42.350	61.500	3.000	3.000	7.000	0.000	215.546	24.485	87.174	444.055	\$1,827,553
Carinos De Los Ninos *	106.000	22.750	8.400	27.500	0.000	10.000	4.000	0.000		4.410		77.060	\$317,148
Carlsbad	6,828.250	55.500	605.850	788.250	291.000	189.000	206.000	0.000	256.420	820.228	1,113.493	4,325.741	\$17,803,020
Carrizozo	145.000	0.000	7.700	23.000	0.000	1.000	2.000	0.121	228.054	4.803	26.358	293.036	\$1,206,019
Central	5,917.250	210.375	701.050	655.500	141.000	64.500	186.000	0.000	257.529	0.000	1,297.258	3,513.212	\$14,458,975
Cesar Chavez Community School	202.500	0.000	11.900	33.500	0.000	11.000	6.000	0.000	127.539	0.000	35.931	225.870	\$929,591
Chama Valley	378.500	22.290	47.950	69.500	0.000	0.500	8.000	0.000	339.592	0.000	54.349	542.181	\$2,231,400
Cimarron	431.750	0.000	30.100	72.750	8.000	6.000	6.000	0.000	416.930	15.255	55.361	610.396	\$2,512,146
Clayton	473.250	0.000	47.950	93.000	10.000	9.500	0.000	0.000	326.665	5.898	57.395	550.408	\$2,265,259
Cloudcroft	323.000	0.000	24.150	60.500	0.000	11.500	6.000	0.000	297.188	103.488	56.986	559.812	\$2,303,962
Clovis	8,194.000	114.920	968.800	1,205.000	380.000	132.000	187.000	0.000	0.000	0.000	1,344.309	4,332.029	\$17,828,899
Cobre	1,206.250	157.955	85.750	340.500	61.000	34.500	35.000	0.000	359.342	0.000	175.415	1,249.462	\$5,142,286
Coral Community Charter*	200.750	0.000	25.550	13.500	3.000	0.000	2.000	0.000	0.000	2.895	38.099	85.044	\$350,007
Corona	75.000	0.000	7.700	16.750	0.000	0.500	2.000	0.000	222.539	0.000	5.547	255.036	\$1,049,626
Cottonwood Classical Preparatory School*	698.500	0.000	115.850	9.250	0.000	1.000	2.000	0.000	0.000	46.975	126.998	302.073	\$1,243,212
Cuba	538.750	47.915	57.400	217.000	12.000	13.500	16.000	0.000	320.426	19.885	327.060	1,031.186	\$4,243,949
DEAP	23.000	0.835	2.100	0.000	0.000	0.000	0.000	0.000	25.850	13.580	11.232	53.597	\$220,584
Deming	5,306.750	360.375	330.400	570.000	160.000	103.500	223.000	0.000	332.410	49.615	1,153.845	3,283.145	\$13,512,112
Des Moines	97.000	0.000	7.350	11.000	0.000	0.000	0.000	0.000	232.050	0.000	6.764	257.164	\$1,058,384
Dexter	979.750	51.545	95.200	137.750	15.000	8.500	6.000	0.000	260.483	0.000	122.717	697.195	\$2,869,376
Dora	243.750	0.000	19.950	25.250	25.000	1.000	4.000	0.000	216.100	0.000	24.258	315.558	\$1,298,711
Dream Dine**	23.500	5.875	1.400	0.000	0.000	0.000	0.000	1.690	12.384	1.595	3.795	26.739	\$110,047
Dulce	682.000	39.585	57.750	110.250	15.000	7.500	25.000	0.000	293.963	0.000	156.750	705.798	\$2,904,782
Elida	122.750	0.000	7.000	11.000	3.000	0.000	0.000	0.000	217.186	36.998	16.034	291.218	\$1,198,537
Espanola	3,626.250	188.710	305.900	542.000	137.000	30.000	120.000	0.000	228.111	0.000	670.978	2,222.699	\$9,147,740
Estancia	622.750	0.000	73.150	171.250	17.000	13.000	11.000	0.000	417.168	0.000	106.497	809.065	\$3,329,788
Estancia Valley Classical Academy	450.500	0.000	26.950	13.500	0.000	2.500	10.000	0.000	14.081	44.710	79.704	191.445	\$787,911
Eunice	757.500	8.000	60.200	49.250	46.000	10.000	18.000	0.000	264.306	30.293	114.464	600.513	\$2,471,471
Explore Academy	182.000	0.000	23.450	7.500	0.000	0.000	0.000	27.167	127.539	88.130	70.446	344.232	\$1,416,721
Farmington	11,328.750	190.330	1,337.700	789.750	307.000	77.000	309.000	0.000	124.925	0.000	1,765.164	4,900.869	\$20,170,016

Table 3

New Mexico Public Education Department
 Projected Impact Aid Disparity for 2019-2020
 Revised Adjustments For Special Cost Differentials

A	B	C	D	E	F	G	H	I	J	K	L	M (=C through L)	N
School District	2017-2018 Final Funded MEM	Bilingual Units	A/B Units	Related Serv. Units	3Y/4Y DD Units	C Units	D Units	Save Harmless	FY20 Total Size*	Growth Units	At-Risk Units	Total Adjustments	Funding @ Unit Value \$4,115.60
Floyd	208.500	4.085	21.700	13.250	13.000	1.000	0.000	0.000	223.011	14.805	29.992	320.843	\$1,320,461
Fort Sumner	292.750	0.000	52.500	42.000	7.000	9.000	2.000	0.000	237.895	0.000	42.159	392.554	\$1,615,595
Gadsden	13,319.500	836.000	901.250	1,587.500	495.000	492.500	641.000	0.000	121.805	0.000	3,393.718	8,468.773	\$34,854,082
Gallup	11,093.500	199.330	879.550	1,009.250	239.000	342.000	801.000	4.795	1,017.699	2.500	3,158.496	7,653.620	\$31,499,238
Gilbert L. Sena Charter School*	167.000	0.000	11.200	10.000	0.000	9.500	14.000	15.984	122.489	0.000	30.975	214.148	\$881,348
Grady	130.250	0.000	16.800	14.250	5.000	2.500	0.000	0.000	213.673	5.028	8.850	266.101	\$1,095,165
Grants/Cibola	3,649.000	22.500	235.200	384.000	165.000	199.000	25.000	0.000	390.587	0.000	687.429	2,108.716	\$8,678,632
Hagerman	414.500	8.835	43.050	49.750	32.000	3.000	13.000	0.000	288.578	0.000	79.148	517.361	\$2,129,251
Hatch	1,259.500	84.085	81.200	100.500	25.000	0.500	19.000	0.000	253.317	0.000	323.003	886.605	\$3,648,912
Health Leadership High School*	195.500	0.000	7.350	25.250	0.000	9.000	8.000	0.000	127.373	0.000	40.268	217.241	\$894,077
Hobbs	9,565.000	91.000	679.350	1,154.500	133.000	253.500	373.000	0.000	24.624	197.610	1,596.640	4,503.224	\$18,533,469
Hondo Valley	133.500	0.000	12.250	30.000	0.000	2.500	0.000	0.000	218.082	0.000	28.000	290.832	\$1,196,948
Horizon Academy West	449.500	0.000	31.500	21.000	0.000	0.000	0.000	0.000	0.000	22.018	80.535	155.053	\$638,136
House	68.000	0.000	9.450	6.750	0.000	0.000	0.000	0.000	225.197	29.883	7.351	278.631	\$1,146,734
J. Paul Taylor	200.000	0.000	33.950	12.250	0.000	1.000	4.000	12.121	5.404	0.000	31.200	99.925	\$411,251
Jal	445.500	0.000	33.600	23.750	11.000	5.000	12.000	0.000	266.463	62.868	53.583	468.264	\$1,927,187
Jemez Mountain	250.000	7.670	21.700	33.250	0.000	2.000	2.000	0.000	242.330	5.640	47.760	362.350	\$1,491,288
Jemez Valley	384.750	13.085	36.050	63.000	6.000	0.500	2.000	0.000	293.090	10.635	73.903	498.263	\$2,050,651
La Academia Dolores Huerta	168.500	41.875	21.700	11.500	0.000	3.500	2.000	0.000	38.704	0.000	18.720	137.999	\$567,949
La Promesa Early Learning Center	377.000	88.875	22.400	48.000	0.000	15.500	1.000	0.000	0.000	0.000	60.800	236.575	\$973,648
La Tierra Montessori School of the Arts & Sciences	117.000	6.625	19.600	35.750	0.000	2.500	2.000	0.000	36.864	0.000	14.627	117.966	\$485,501
Lake Arthur	93.000	0.000	11.200	28.000	4.000	0.000	4.000	9.413	225.374	0.000	19.992	301.979	\$1,242,825
Las Cruces	24,234.250	666.915	2,419.550	3,317.500	717.000	926.000	1,016.000	0.000	199.387	0.000	3,731.247	12,993.599	\$53,476,456
Las Montañas Charter School	158.000	0.000	18.550	11.250	0.000	10.000	0.000	11.599	118.320	0.000	25.662	195.381	\$804,110
Las Vegas City	1,584.500	126.460	117.250	276.500	18.000	27.500	37.000	0.000	233.236	0.000	256.063	1,092.009	\$4,494,272
Logan	320.500	0.000	25.900	24.750	6.000	8.000	0.000	0.000	258.448	0.000	22.932	346.030	\$1,424,121
Lordsburg	483.250	0.000	41.650	51.000	59.000	6.000	6.000	0.000	313.866	7.778	72.600	557.894	\$2,296,069
Los Alamos	3,646.250	0.000	589.750	521.000	114.000	90.000	118.000	0.000	129.038	0.000	118.056	1,679.844	\$6,913,566
Los Lunas	8,258.250	65.875	729.400	1,061.500	101.000	125.500	148.000	0.000	0.000	0.000	1,163.085	3,394.360	\$13,969,828
Loving	533.250	16.960	46.200	76.000	9.000	8.000	17.000	0.000	293.256	0.000	78.725	545.141	\$2,243,582
Lovington	3,597.750	89.960	282.450	718.000	429.000	107.000	122.000	0.000	168.151	0.000	542.360	2,458.921	\$10,119,935
Magdalena	327.000	4.915	39.200	83.750	11.000	7.000	3.000	0.000	263.371	0.000	71.213	483.449	\$1,989,683
MASTERS Program	204.000	0.000	15.750	3.000	0.000	0.000	0.000	0.000	127.539	0.000	33.496	179.785	\$739,923
Maxwell	115.500	0.000	7.350	24.000	0.000	0.000	4.000	0.000	214.971	0.000	14.008	264.329	\$1,087,872
McCurdy Charter School	527.500	0.000	66.500	37.000	0.000	2.000	0.000	0.000	0.000	17.840	107.062	230.402	\$948,242
Media Arts Collaborative Charter School	243.000	0.000	47.950	28.000	0.000	7.500	0.000	0.000	122.489	0.000	44.162	250.101	\$1,029,316
Melrose	210.750	0.000	29.050	9.000	9.000	0.000	2.000	0.000	203.664	38.603	27.640	318.957	\$1,312,699
Mesa Vista	245.000	20.125	15.400	34.750	4.000	1.000	10.000	0.000	258.106	0.000	56.168	399.549	\$1,644,384
Mission Achievement and Success	759.000	0.000	45.850	43.500	0.000	70.000	72.000	0.000	0.000	168.860	201.338	601.548	\$2,475,731
Monte Del Sol Charter School	346.000	13.790	36.750	39.250	0.000	24.000	3.000	0.000	76.793	0.000	54.905	1,022.677	\$1,022,677
Montessori Elementary School	420.500	0.000	20.300	11.000	0.000	4.500	7.000	0.000	0.000	0.000	77.149	119.949	\$493,662
Mora	412.500	31.170	32.200	45.750	6.000	1.500	16.000	0.000	297.000	13.670	53.559	496.849	\$2,044,832
Moriarty	2,479.000	0.000	299.950	313.250	50.000	36.500	76.000	0.000	205.159	0.000	341.280	1,322.139	\$5,441,395
Mosquero	44.000	0.000	4.900	7.750	0.000	0.000	0.000	0.000	215.859	0.000	1.752	230.261	\$947,662
Mountainair	222.000	0.000	23.800	100.000	6.000	8.500	8.000	0.000	217.977	13.595	33.384	411.256	\$1,692,565
New America School *	296.000	0.000	6.300	6.500	0.000	8.500	13.000	0.000	115.897	40.735	49.472	240.404	\$989,407
New America School - Las Cruces	251.500	0.000	10.150	7.750	0.000	0.000	0.000	0.000	127.980	0.000	31.746	177.626	\$731,038
New Mexico Connections Academy	1,456.000	0.000	161.350	57.250	0.000	9.000	9.000	0.000	0.000	690.245	170.640	1,097.485	\$4,516,809

Table 3

New Mexico Public Education Department
Projected Impact Aid Disparity for 2019-2020
Revised Adjustments For Special Cost Differentials

A	B	C	D	E	F	G	H	I	J	K	L	M (=C through L)	N
	2017-2018 Final Funded MEM	Bilingual Units	A/B Units	Related Serv. Units	3Y/4Y DD Units	C Units	D Units	Save Harmless	FY20 Total Size*	Growth Units	At-Risk Units	Total Adjustments	Funding @ Unit Value \$4,115.60
School District													
New Mexico School for the Arts	218.500	0.000	29.400	1.000	0.000	0.000	0.000	0.000	127.539	0.000	33.654	191.593	\$788,520
North Valley Academy	456.500	0.000	54.950	47.000	0.000	11.000	8.000	0.000	0.000	16.875	83.279	221.104	\$909,976
Pecos	595.750	45.790	59.850	90.500	20.000	0.500	1.000	0.000	277.681	15.978	86.325	597.624	\$2,459,581
Penasco	334.750	25.250	37.100	57.250	6.000	3.000	14.000	0.000	243.130	0.000	55.292	441.022	\$1,815,070
Pojoaque Valley	1,913.500	117.415	142.450	169.250	20.000	1.000	37.000	0.000	211.271	77.315	253.631	1,029.332	\$4,236,319
Portales	2,710.250	77.790	217.700	389.000	132.000	101.000	93.000	0.000	134.808	0.000	543.119	1,688.417	\$6,948,849
Quemado	137.500	0.000	19.950	47.750	2.000	0.000	0.000	0.000	229.454	23.795	42.088	365.037	\$1,502,346
Questa	362.500	29.375	33.600	52.250	12.000	3.000	7.000	0.000	315.444	0.000	53.701	506.370	\$2,084,016
Raton	938.250	1.335	83.650	159.750	29.000	22.500	20.000	0.000	153.299	0.000	123.269	592.803	\$2,439,740
Red River Valley Charter School	76.500	0.000	9.800	12.500	0.000	0.000	2.000	0.000	50.307	5.793	13.322	93.722	\$385,722
Reserve	130.750	0.000	13.650	40.000	1.000	4.500	12.000	0.000	215.486	0.000	18.620	305.256	\$1,256,312
Rio Rancho	16,928.250	151.540	1,567.650	2,829.750	445.000	681.000	837.000	0.000	0.000	207.345	1,645.581	8,364.866	\$34,426,443
Roots and Wings Community School	50.000	0.000	5.950	5.000	0.000	0.000	0.000	0.000	39.000	0.000	8.300	58.250	\$239,734
Roswell	10,218.000	104.000	1,201.900	1,263.500	477.000	62.500	298.000	2.073	156.750	0.000	1,714.083	5,279.806	\$21,729,570
Roy	46.500	0.000	6.300	9.000	0.000	0.000	0.000	0.000	211.901	5.243	4.074	236.518	\$973,413
Ruidoso	1,951.500	47.875	187.600	233.000	44.000	16.500	30.000	0.000	150.000	0.000	308.347	1,017.322	\$4,186,890
San Jon	140.250	0.000	13.650	8.500	5.000	3.000	2.000	13.446	207.690	0.000	14.264	267.550	\$1,101,129
Sandoval Academy (SABE)	80.000	0.000	4.550	3.750	0.000	0.000	0.000	0.000	35.100	18.590	13.289	75.279	\$309,818
Santa Fe	13,096.750	585.125	1,452.500	1,761.000	268.000	494.000	580.000	0.000	370.590	22.120	2,005.376	7,538.711	\$31,026,319
Santa Rosa	638.000	41.500	50.050	101.750	6.000	17.000	8.000	0.000	368.206	18.265	83.325	694.096	\$2,856,621
School of Dreams Academy	493.750	0.000	48.300	93.250	59.000	11.000	2.000	0.000	127.997	0.000	60.235	401.782	\$1,653,574
Silver City	2,711.500	0.000	204.400	541.500	41.000	113.500	57.000	0.000	329.422	0.000	335.342	1,622.164	\$6,676,178
Six Directions Indigenous	50.000	0.000	3.150	0.000	0.000	0.000	0.000	48.994	36.904	46.905	19.296	155.249	\$638,943
Socorro	1,694.750	10.500	182.000	244.000	18.000	36.000	66.000	5.301	267.340	0.000	285.102	1,114.243	\$4,585,778
South Valley Preparatory School	155.000	0.000	23.450	16.250	0.000	13.500	1.000	4.467	33.276	0.000	27.347	119.290	\$490,950
Southwest Primary	102.000	0.000	13.300	3.500	0.000	0.000	2.000	0.000	15.036	179.105	32.745	245.686	\$1,011,145
Southwest Secondary Learning Center	276.000	0.000	41.300	8.500	0.000	1.500	4.000	0.000	125.401	0.000	41.153	221.854	\$913,062
Springer	141.750	0.000	12.250	41.750	0.000	3.000	4.000	0.000	231.902	0.000	22.100	315.002	\$1,296,422
Student Athlete Headquarters (SAHQ) *	81.000	0.000	0.000	0.000	0.000	2.000	0.000	0.000	0.000	0.000	0.000	2.000	\$8,231
SW Aeronautics, Mathematics and Science Academy	265.000	0.000	30.100	6.750	0.000	0.000	4.000	0.000	109.759	4.055	48.941	203.605	\$837,957
Taos	2,816.500	153.915	339.850	338.500	51.000	55.500	106.000	0.000	304.930	15.740	429.746	1,795.181	\$7,388,247
Taos Academy	203.000	0.000	30.100	10.500	0.000	0.000	0.000	0.000	130.031	6.805	35.154	212.590	\$874,935
Taos Integrated School of the Arts	144.000	0.000	25.900	11.250	0.000	0.000	4.000	0.000	26.419	17.645	27.297	112.511	\$463,050
Taos International School	162.500	40.625	7.350	2.750	0.000	3.500	0.000	0.000	37.469	82.895	21.708	196.297	\$807,880
Tatum	331.750	0.000	31.150	28.750	17.000	3.000	4.000	0.000	236.307	0.000	42.304	362.511	\$1,491,950
Technology Leadership*	114.500	0.000	2.100	18.000	0.000	17.000	16.000	0.000	127.920	133.330	38.586	352.936	\$1,452,543
Texico	555.000	0.000	44.800	18.250	50.000	1.000	4.000	0.000	291.832	0.000	71.498	481.380	\$1,981,168
The Great Academy	163.500	0.000	5.600	3.000	0.000	1.500	0.000	17.868	126.307	0.000	32.126	186.401	\$767,152
Tierra Adentro	283.500	26.835	37.800	31.750	0.000	6.000	23.000	0.000	105.151	0.000	51.065	281.601	\$1,158,957
Tierra Encantada Charter School	283.000	31.125	42.000	11.750	0.000	0.500	0.000	0.000	102.653	27.365	46.057	261.450	\$1,076,024
Truth or Consequences	1,264.750	18.585	131.600	135.000	69.000	31.000	42.000	0.000	280.645	0.000	230.919	938.749	\$3,863,515
Tucumcari	955.250	0.915	63.350	143.250	53.000	45.000	11.000	0.000	262.717	0.000	155.904	735.136	\$3,025,526
Tularosa	850.500	0.000	54.250	108.500	28.000	13.500	21.000	0.000	341.302	0.000	185.456	752.008	\$3,094,964
Turquoise Trail Elementary	463.000	13.165	54.950	55.250	2.000	10.500	8.000	0.000	0.000	0.000	81.844	225.709	\$928,928
Vaughn	71.250	0.000	7.000	36.500	1.000	0.000	10.000	0.000	227.309	0.000	15.369	297.178	\$1,223,066
Wagon Mound	59.000	4.375	3.850	15.000	2.000	0.500	3.000	1.101	217.963	13.988	22.422	284.199	\$1,169,649
Walatowa Charter High School	56.500	0.000	6.300	1.000	0.000	0.000	0.000	0.000	69.885	0.000	9.495	86.680	\$356,740
West Las Vegas	1,472.000	155.000	106.050	204.750	8.000	9.000	64.000	0.000	556.500	34.575	267.178	1,405.053	\$5,782,636

Table 3

New Mexico Public Education Department
 Projected Impact Aid Disparity for 2019-2020
 Revised Adjustments For Special Cost Differentials

A	B	C	D	E	F	G	H	I	J	K	L	M (=C through L)	N
School District	2017-2018 Final Funded MEM	Bilingual Units	A/B Units	Related Serv. Units	3Y/4Y DD Units	C Units	D Units	Save Harmless	FY20 Total Size*	Growth Units	At-Risk Units	Total Adjustments	Funding @ Unit Value \$4,115.60
Zuni	1,326.750	100.125	85.050	106.750	11.000	30.000	38.000	0.000	336.179	0.000	347.918	1,055.022	\$4,342,049
STATEWIDE	329,039.250	8,360.295	31,712.800	42,693.250	8,189.000	8,982.000	17,950.000	274.623	26,703.296	4,618.033	55,678.157	205,161.454	844,362,480.082

*Denotes school that was operational in 2017-18/closed in 2019-20 OR State Charter LEA in 2017-18/local charter in 2019-20

Table 4

New Mexico Public Education Department
Impact Aid Disparity for 2019-2020
Revised Operational Revenue for Disparity Calculation

A	B	C	D = B + C	E	F	G	H	I = E + F + G + H	J	K	L	M = K + L	N = D + I + M
School District	2017-2018 Local Property Tax	2017-2018 Other Local Revenue	2017-2018 Total Local Revenue	2017-2018 State Aid Funding	2019-2020 Estimated Additional State Aid ELP	2019-2020 Estimated Additional State Aid K-5+	2017-2018 Other State Revenue	2017-2018 Total State Revenue	6/1/17 to 5/31/18 Operational Impact Aid	Operational Impact Aid State Credit	2017-2018 Other Federal Revenue	2017-2018 Total Federal Revenue	2017-2018 Operational Revenue For Disparity
Academy of Trades and Technology **	\$0	\$5,447	\$5,447	\$1,280,601	\$0.00	\$0	\$0	\$1,280,601	\$0	\$0	\$0	\$0	\$1,286,048
ACE **	\$0	\$4,545	\$4,545	\$3,133,360	\$0.00	\$0	\$500	\$3,133,860	\$0	\$0	\$0	\$0	\$3,138,405
AIMS @ UNM **	\$0	\$1,463	\$1,463	\$3,077,764	\$0.00	\$0	\$0	\$3,077,764	\$0	\$0	\$0	\$0	\$3,079,227
Alamogordo	\$305,967	\$214,139	\$520,107	\$39,981,520	\$0.00	\$0	\$100,844	\$40,082,364	\$845,721	\$634,291	\$410,471	\$1,044,762	\$41,647,233
Albuquerque *	\$5,254,525	\$8,041,227	\$13,295,752	\$686,810,227	\$9,986,009.53	\$8,800,799	\$1,266,668	\$706,863,704	\$121,817	\$91,363	\$1,117,271	\$1,208,634	\$721,368,090
Albuquerque School of Excellence **	\$0	\$60,375	\$60,375	\$3,450,052	\$0.00	\$0	\$0	\$3,450,052	\$0	\$0	\$0	\$0	\$3,510,428
Albuquerque Sign Language Academy **	\$0	\$10,202	\$10,202	\$2,126,648	\$18,108.64	\$0	\$2,743	\$2,147,500	\$0	\$0	\$0	\$0	\$2,157,702
Aldo Leopold Charter School **	\$0	\$48,907	\$48,907	\$1,854,377	\$58,853.08	\$0	\$24,765	\$1,937,995	\$0	\$0	\$0	\$0	\$1,986,902
Alma D' Arte Charter High School **	\$0	\$1,000	\$1,000	\$1,958,926	\$0.00	\$0	\$0	\$1,958,926	\$0	\$0	\$0	\$0	\$1,959,926
Amy Biehl Charter High School **	\$0	\$31,551	\$31,551	\$3,334,784	\$134,683.01	\$0	\$0	\$3,469,467	\$0	\$0	\$0	\$0	\$3,501,019
Animas	\$15,402	\$33,521	\$48,923	\$2,285,920	\$0.00	\$0	\$10,102	\$2,296,022	\$0	\$0	\$9,524	\$9,524	\$2,354,469
Anthony Charter School **	\$0	\$5,958	\$5,958	\$1,219,231	\$0.00	\$0	\$0	\$1,219,231	\$0	\$0	\$0	\$0	\$1,225,189
Artesia	\$748,381	\$400,437	\$1,148,818	\$27,497,603	\$863,103.05	\$612,401	\$0	\$28,973,108	\$0	\$0	\$55,523	\$55,523	\$30,177,449
ASK Academy **	\$0	\$18,434	\$18,434	\$3,399,341	\$0.00	\$0	\$0	\$3,399,341	\$0	\$0	\$0	\$0	\$3,417,775
Aztec *	\$237,449	\$192,309	\$429,758	\$22,296,788	\$189,461.65	\$98,774	\$264,356	\$22,849,380	\$0	\$0	\$86,443	\$86,443	\$23,365,580
Belen	\$215,648	\$884,619	\$1,100,268	\$29,594,592	\$235,412.32	\$211,130	\$14,761	\$30,055,896	\$0	\$0	\$220,112	\$220,112	\$31,376,276
Bernalillo	\$164,188	\$695,187	\$859,374	\$20,330,609	\$222,736.27	\$607,463	\$162,372	\$21,323,180	\$4,317,509	\$3,238,132	\$19,924	\$3,258,056	\$25,440,611
Bloomfield	\$355,496	\$311,162	\$666,658	\$20,834,435	\$0.00	\$286,446	\$4,627	\$21,125,508	\$681,917	\$511,438	\$104,603	\$616,041	\$22,408,207
Capitan	\$108,113	\$48,448	\$156,562	\$4,488,873	\$0.00	\$0	\$0	\$4,488,873	\$0	\$0	\$21,993	\$21,993	\$4,667,427
Carinos De Los Ninos **	\$0	\$80,320	\$80,320	\$1,167,503	\$0.00	\$0	\$0	\$1,167,503	\$0	\$0	\$0	\$0	\$1,247,824
Carlsbad *	\$1,299,998	\$557,053	\$1,857,051	\$57,338,497	\$0.00	\$795,134	\$277,153	\$58,410,784	\$0	\$0	\$100,470	\$100,470	\$60,368,305
Carrizozo	\$26,517	\$4,009	\$30,526	\$1,940,421	\$0.00	\$49,387	\$0	\$1,989,808	\$0	\$0	\$6,431	\$6,431	\$2,026,765
Central	\$411,647	\$471,378	\$883,024	\$27,770,896	\$0.00	\$0	\$15,074	\$27,785,970	\$22,844,050	\$17,133,038	\$295,466	\$17,428,504	\$46,097,498
Cesar Chavez Community School **	\$0	\$2,110	\$2,110	\$2,053,607	\$0.00	\$0	\$0	\$2,053,607	\$0	\$0	\$0	\$0	\$2,055,717
Chama Valley	\$46,943	\$131,681	\$178,624	\$4,139,167	\$0.00	\$111,121	\$605,000	\$4,855,288	\$0	\$0	\$64,512	\$64,512	\$5,098,424
Cimarron *	\$176,470	\$179,679	\$356,149	\$4,681,309	\$0.00	\$0	\$13,835	\$4,695,144	\$0	\$0	\$9,319	\$9,319	\$5,060,612
Clayton	\$72,244	\$74,249	\$146,492	\$4,644,489	\$196,931.46	\$0	\$0	\$4,841,421	\$0	\$0	\$0	\$0	\$4,987,913
Cloudcroft	\$51,834	\$11,933	\$63,767	\$3,957,993	\$0.00	\$0	\$0	\$3,957,993	\$0	\$0	\$12,938	\$12,938	\$4,034,698
Clovis	\$392,917	\$331,585	\$724,502	\$58,348,866	\$0.00	\$0	\$656	\$58,349,522	\$226,515	\$169,886	\$112,946	\$282,832	\$59,356,856
Cobre	\$95,992	\$32,888	\$128,880	\$11,922,556	\$409,028.91	\$309,905	\$4,044	\$12,645,533	\$0	\$0	\$126,767	\$126,767	\$12,901,180
Coral Community Charter **	\$0	\$0	\$0	\$1,270,874	\$114,310.79	\$123,468	\$0	\$1,508,653	\$0	\$0	\$0	\$0	\$1,508,653
Corona	\$31,511	\$4,436	\$35,947	\$1,466,534	\$0.00	\$0	\$205,000	\$1,671,534	\$0	\$0	\$2,941	\$2,941	\$1,710,422
Cottonwood Classical Preparatory School **	\$0	\$17,507	\$17,507	\$4,691,617	\$0.00	\$0	\$0	\$4,691,617	\$0	\$0	\$0	\$0	\$4,709,123
Cuba	\$61,872	\$54,977	\$116,849	\$5,361,458	\$97,333.94	\$92,601	\$0	\$5,551,393	\$1,090,719	\$818,039	\$49,775	\$867,814	\$6,536,056
DEAP **	\$0	\$1,030	\$1,030	\$272,286	\$0.00	\$0	\$0	\$272,286	\$0	\$0	\$0	\$0	\$273,317
Deming *	\$289,772	\$172,784	\$462,556	\$40,258,043	\$2,031,563.05	\$2,807,662	\$61,850	\$45,159,119	\$0	\$0	\$265,951	\$265,951	\$45,887,626
Des Moines	\$15,962	\$9,273	\$25,235	\$1,535,343	\$0.00	\$0	\$159,450	\$1,694,794	\$0	\$0	\$0	\$0	\$1,720,029
Dexter	\$29,607	\$104,957	\$134,564	\$8,317,856	\$0.00	\$172,855	\$0	\$8,490,711	\$0	\$0	\$6,054	\$6,054	\$8,631,329
Dora	\$14,188	\$24,991	\$39,179	\$2,616,060	\$0.00	\$0	\$43,139	\$2,659,199	\$0	\$0	\$0	\$0	\$2,698,378
Dream Dine' **	\$0	\$34,032	\$34,032	\$307,163	\$0.00	\$0	\$0	\$307,163	\$0	\$0	\$0	\$0	\$341,195
Dulce	\$156,759	\$12,111	\$168,870	\$3,494,963	\$0.00	\$117,295	\$18,808	\$3,631,066	\$3,444,487	\$2,583,366	\$106,073	\$2,689,438	\$6,489,373
Elida	\$11,628	\$14,229	\$25,857	\$1,834,168	\$0.00	\$0	\$0	\$1,834,168	\$0	\$0	\$0	\$0	\$1,860,025
Espanola	\$111,704	\$362,128	\$473,833	\$29,265,247	\$1,522,483.91	\$0	\$155,934	\$30,943,665	\$101,269	\$75,951	\$549,291	\$625,242	\$32,042,740
Estancia	\$41,221	\$55,002	\$96,223	\$6,348,528	\$0.00	\$0	\$3,800	\$6,352,328	\$0	\$0	\$18,512	\$18,512	\$6,467,064
Estancia Valley Classical Academy **	\$0	\$865	\$865	\$2,733,643	\$0.00	\$0	\$0	\$2,733,643	\$0	\$0	\$0	\$0	\$2,734,508
Eunice	\$343,365	\$17,948	\$361,313	\$6,116,439	\$0.00	\$141,988	\$133,597	\$6,392,024	\$0	\$0	\$0	\$0	\$6,753,337
Explore Academy **	\$0	\$279,135	\$279,135	\$2,298,440	\$0.00	\$0	\$0	\$2,298,440	\$0	\$0	\$0	\$0	\$2,577,575
Farmington *	\$585,385	\$288,970	\$874,356	\$78,575,579	\$0.00	\$246,936	\$66,605	\$78,889,120	\$0	\$0	\$91,004	\$91,004	\$79,854,480
Floyd	\$8,036	\$337,655	\$345,691	\$2,428,916	\$0.00	\$0	\$0	\$2,428,916	\$0	\$0	\$0	\$0	\$2,774,607
Fort Sumner	\$32,715	\$71,812	\$104,527	\$3,115,962	\$75,150.86	\$90,132	\$14,806	\$3,296,051	\$0	\$0	\$0	\$0	\$3,400,577
Gadsden	\$394,058	\$377,667	\$771,724	\$101,744,886	\$5,870,142.01	\$2,323,668	\$131,503	\$110,070,199	\$0	\$0	\$234,764	\$234,764	\$111,076,687
Gallup *	\$369,801	\$3,798,335	\$4,168,136	\$64,255,919	\$5,009,981.61	\$1,306,291	\$104,230	\$70,676,422	\$29,269,348	\$21,952,011	\$676,783	\$22,628,794	\$97,473,353
Gilbert L. Sena Charter School **	\$0	\$2,100	\$2,100	\$1,864,019	\$0.00	\$0	\$0	\$1,864,019	\$0	\$0	\$0	\$0	\$1,866,120
Grady	\$4,623	\$75,859	\$80,482	\$1,740,180	\$0.00	\$0	\$50,000	\$1,790,180	\$0	\$0	\$0	\$0	\$1,870,662
Grants/Cibola	\$138,697	\$279,255	\$417,952	\$26,010,203	\$0.00	\$404,975	\$106,882	\$26,522,060	\$3,366,922	\$2,525,192	\$36,439	\$2,561,630	\$29,501,642

Table 4

New Mexico Public Education Department
Impact Aid Disparity for 2019-2020
Revised Operational Revenue for Disparity Calculation

A	B	C	D = B + C	E	F	G	H	I = E + F + G + H	J	K	L	M = K + L	N = D + I + M
School District	2017-2018 Local Property Tax	2017-2018 Other Local Revenue	2017-2018 Total Local Revenue	2017-2018 State Aid Funding	2019-2020 Estimated Additional State Aid ELP	2019-2020 Estimated Additional State Aid K-5+	2017-2018 Other State Revenue	2017-2018 Total State Revenue	6/1/17 to 5/31/18 Operational Impact Aid	Operational Impact Aid State Credit	2017-2018 Other Federal Revenue	2017-2018 Total Federal Revenue	2017-2018 Operational Revenue For Disparity
Hagerman	\$16,991	\$56,972	\$73,962	\$4,314,586	\$0.00	\$106,182	\$0	\$4,420,768	\$0	\$0	\$723	\$723	\$4,495,454
Hatch	\$33,999	\$199,905	\$233,905	\$9,614,906	\$95,070.36	\$493,872	\$17,792	\$10,221,640	\$0	\$0	\$50,666	\$50,666	\$10,506,211
Health Leadership High School **	\$0	\$11,654	\$11,654	\$2,067,134	\$102,992.89	\$0	\$0	\$2,170,127	\$0	\$0	\$0	\$0	\$2,181,781
Hobbs	\$658,549	\$329,444	\$987,994	\$67,877,295	\$0.00	\$533,382	\$2,262	\$68,412,938	\$0	\$0	\$58,032	\$58,032	\$69,458,964
Hondo Valley	\$17,864	\$13,746	\$31,610	\$1,994,111	\$0.00	\$0	\$130,000	\$2,124,111	\$0	\$0	\$5,707	\$5,707	\$2,161,428
Horizon Academy West **	\$0	\$72,780	\$72,780	\$2,952,479	\$0.00	\$0	\$0	\$2,952,479	\$0	\$0	\$0	\$0	\$3,025,259
House	\$5,868	\$21,704	\$27,572	\$1,554,657	\$0.00	\$0	\$83,000	\$1,637,657	\$0	\$0	\$0	\$0	\$1,665,229
J. Paul Taylor **	\$0	\$53,804	\$53,804	\$1,332,014	\$0.00	\$0	\$0	\$1,332,014	\$0	\$0	\$0	\$0	\$1,385,817
Jal	\$831,865	\$6,749	\$838,613	\$3,446,939	\$0.00	\$0	\$178,438	\$3,625,378	\$0	\$0	\$0	\$0	\$4,463,991
Jemez Mountain *	\$107,159	\$87,327	\$194,486	\$2,670,623	\$0.00	\$95,070	\$5,331	\$2,771,025	\$243,188	\$182,391	\$33,838	\$216,229	\$3,181,740
Jemez Valley *	\$31,013	\$343,703	\$374,715	\$3,318,522	\$0.00	\$109,887	\$18,406	\$3,446,815	\$1,060,985	\$795,739	\$23,232	\$818,970	\$4,640,501
La Academia Dolores Huerta **	\$0	\$610	\$610	\$1,360,326	\$0.00	\$0	\$192	\$1,360,518	\$0	\$0	\$0	\$0	\$1,361,128
La Promesa Early Learning Center **	\$0	\$706,872	\$706,872	\$2,986,020	\$0.00	\$228,416	\$0	\$3,214,436	\$0	\$0	\$0	\$0	\$3,921,308
La Tierra Montessori School of the Arts & Sciences **	\$0	\$5,078	\$5,078	\$1,081,803	\$0.00	\$0	\$0	\$1,081,803	\$0	\$0	\$0	\$0	\$1,086,881
Lake Arthur	\$23,386	\$13,787	\$37,173	\$1,692,265	\$0.00	\$0	\$0	\$1,692,265	\$0	\$0	\$157	\$157	\$1,729,595
Las Cruces	\$1,286,408	\$1,551,590	\$2,837,998	\$180,662,016	\$4,655,504.99	\$3,433,645	\$45,649	\$188,796,816	\$0	\$0	\$764,655	\$764,655	\$192,399,469
Las Montañas Charter School **	\$0	\$2,200	\$2,200	\$1,748,574	\$54,325.92	\$0	\$0	\$1,802,900	\$0	\$0	\$0	\$0	\$1,805,100
Las Vegas City	\$84,409	\$90,184	\$174,593	\$13,813,074	\$0.00	\$185,202	\$0	\$13,998,276	\$0	\$0	\$173,423	\$173,423	\$14,346,292
Logan	\$32,066	\$21,450	\$53,516	\$3,324,656	\$0.00	\$0	\$0	\$3,324,656	\$0	\$0	\$0	\$0	\$3,378,172
Lordsburg	\$67,462	\$43,681	\$111,143	\$4,648,644	\$0.00	\$101,244	\$265,936	\$5,015,824	\$0	\$0	\$28,048	\$28,048	\$5,155,015
Los Alamos	\$256,794	\$1,224,214	\$1,481,008	\$27,661,951	\$63,380.24	\$0	\$0	\$27,725,331	\$397,160	\$297,870	\$8,004,506	\$8,302,376	\$37,508,715
Los Lunas	\$216,990	\$122,132	\$339,122	\$56,388,197	\$3,878,191.61	\$807,481	\$11	\$61,073,881	\$223,224	\$167,418	\$359,834	\$61,772,836	\$61,772,836
Loving	\$108,728	\$63,744	\$172,472	\$5,207,800	\$0.00	\$92,601	\$0	\$5,300,401	\$0	\$0	\$1,699	\$1,699	\$5,474,571
Lovington	\$302,306	\$19,330	\$321,636	\$28,977,036	\$844,088.98	\$109,887	\$522	\$29,931,533	\$0	\$0	\$53,467	\$53,467	\$30,306,636
Magdalena	\$11,150	\$8,062	\$19,212	\$3,396,445	\$0.00	\$0	\$0	\$3,396,445	\$463,725	\$347,794	\$58,813	\$406,607	\$3,822,264
MASTERS Program **	\$0	\$1,465	\$1,465	\$1,941,095	\$0.00	\$0	\$0	\$1,941,095	\$0	\$0	\$0	\$0	\$1,942,560
Maxwell	\$9,047	\$3,285	\$12,332	\$1,673,041	\$0.00	\$0	\$343,000	\$2,016,041	\$520	\$390	\$4,234	\$4,624	\$2,032,997
McCurdy Charter School **	\$0	\$45,984	\$45,984	\$3,348,049	\$0.00	\$0	\$0	\$3,348,049	\$82,203	\$61,652	\$0	\$61,652	\$3,455,685
Media Arts Collaborative Charter School **	\$0	\$39,343	\$39,343	\$2,239,511	\$0.00	\$0	\$0	\$2,239,511	\$0	\$0	\$0	\$0	\$2,278,854
Melrose	\$15,552	\$35,791	\$51,343	\$2,256,815	\$0.00	\$0	\$304,000	\$2,560,815	\$0	\$0	\$0	\$0	\$2,612,158
Mesa Vista	\$68,992	\$21,891	\$90,883	\$2,804,846	\$0.00	\$0	\$238,828	\$3,043,674	\$0	\$0	\$15,651	\$15,651	\$3,150,208
Mission Achievement and Success **	\$0	\$13,091	\$13,091	\$5,623,711	\$0.00	\$0	\$0	\$5,623,711	\$0	\$0	\$0	\$0	\$5,636,802
Monte Del Sol Charter School **	\$0	\$102,111	\$102,111	\$2,912,354	\$0.00	\$0	\$7,468	\$2,919,822	\$0	\$0	\$0	\$0	\$3,021,933
Montessori Elementary School **	\$0	\$336,000	\$336,000	\$2,386,952	\$0.00	\$0	\$0	\$2,386,952	\$0	\$0	\$0	\$0	\$2,722,952
Mora	\$27,740	\$88,104	\$115,844	\$4,404,408	\$0.00	\$79,020	\$0	\$4,483,427	\$0	\$0	\$89,688	\$89,688	\$4,688,960
Moriarty	\$235,087	\$186,010	\$421,096	\$17,966,949	\$235,087.00	\$0	\$300,466	\$18,267,415	\$0	\$0	\$150,951	\$150,951	\$18,839,462
Mosquero	\$58,709	\$2,023	\$60,732	\$1,185,005	\$0.00	\$0	\$1,000	\$1,186,005	\$0	\$0	\$0	\$0	\$1,246,736
Mountainair	\$31,696	\$16,294	\$47,990	\$2,769,978	\$49,798.76	\$0	\$0	\$2,819,777	\$0	\$0	\$6,900	\$6,900	\$2,874,667
New America School **	\$0	\$11,134	\$11,134	\$2,424,572	\$0.00	\$0	\$0	\$2,424,572	\$0	\$0	\$0	\$0	\$2,435,706
New America School - Las Cruces **	\$0	\$46,712	\$46,712	\$2,149,558	\$0.00	\$0	\$0	\$2,149,558	\$0	\$0	\$0	\$0	\$2,196,271
New Mexico Connections Academy **	\$0	\$4,710	\$4,710	\$12,218,742	\$0.00	\$0	\$0	\$12,218,742	\$0	\$0	\$0	\$0	\$12,223,452
New Mexico School for the Arts **	\$0	\$22,978	\$22,978	\$2,151,535	\$0.00	\$0	\$0	\$2,151,535	\$0	\$0	\$0	\$0	\$2,174,513
North Valley Academy **	\$0	\$14,576	\$14,576	\$3,180,553	\$215,040.10	\$148,162	\$0	\$3,543,755	\$0	\$0	\$0	\$0	\$3,558,331
Pecos	\$16,333	\$44,125	\$60,458	\$5,645,566	\$0.00	\$107,417	\$0	\$5,752,983	\$0	\$0	\$48,834	\$48,834	\$5,862,275
Penasco	\$12,224	\$50,694	\$62,918	\$3,517,742	\$0.00	\$0	\$15,588	\$3,533,330	\$29,661	\$22,246	\$37,822	\$60,068	\$3,656,316
Pojoaque Valley	\$49,376	\$193,630	\$243,006	\$13,115,677	\$357,419.28	\$228,416	\$0	\$13,701,512	\$1,157,449	\$868,087	\$37,479	\$905,565	\$14,850,083
Portales	\$128,284	\$113,721	\$242,005	\$21,128,950	\$0.00	\$0	\$0	\$21,128,950	\$6,638	\$4,979	\$103,774	\$108,753	\$21,479,708
Quemado	\$37,927	\$46,401	\$84,328	\$1,612,428	\$0.00	\$0	\$329,000	\$1,941,428	\$0	\$0	\$623,444	\$623,444	\$2,649,200
Questa	\$82,475	\$58,034	\$140,509	\$4,157,798	\$116,800.73	\$65,438	\$67,819	\$4,407,856	\$0	\$0	\$33,146	\$33,146	\$4,581,511
Raton	\$61,951	\$36,498	\$98,449	\$7,340,011	\$0.00	\$0	\$0	\$7,340,011	\$13,552	\$10,164	\$19,267	\$29,430	\$7,467,891
Red River Valley Charter School **	\$0	\$656	\$656	\$757,765	\$0.00	\$0	\$0	\$757,765	\$0	\$0	\$0	\$0	\$758,421
Reserve	\$21,393	\$54,574	\$75,967	\$1,594,173	\$0.00	\$0	\$250,416	\$1,844,590	\$0	\$0	\$540,742	\$540,742	\$2,461,299
Rio Rancho	\$698,792	\$1,255,256	\$1,954,048	\$126,939,621	\$1,348,414.61	\$0	\$0	\$128,288,035	\$0	\$0	\$423,984	\$423,984	\$130,666,067
Roots and Wings Community School **	\$0	\$39,735	\$39,735	\$457,428	\$22,635.80	\$0	\$0	\$480,064	\$0	\$0	\$0	\$0	\$519,799
Roswell *	\$383,634	\$1,297,724	\$1,681,358	\$71,537,407	\$3,068,961.76	\$1,982,896	\$22,866	\$76,612,131	\$0	\$0	\$488,429	\$488,429	\$78,781,918

Table 4

New Mexico Public Education Department
Impact Aid Disparity for 2019-2020
Revised Operational Revenue for Disparity Calculation

A	B	C	D = B + C	E	F	G	H	I = E + F + G + H	J	K	L	M = K + L	N = D + I + M
	2017-2018	2017-2018	2017-2018	2017-2018	2019-2020	2019-2020	2017-2018	2017-2018	6/1/17 to 5/31/18		2017-2018	2017-2018	2017-2018
School District	Local Property Tax	Other Local Revenue	Total Local Revenue	State Aid Funding	Estimated Additional State Aid ELP	Estimated Additional State Aid K-5+	Other State Revenue	Total State Revenue	Operational Impact Aid	Operational Impact Aid State Credit	Other Federal Revenue	Total Federal Revenue	Operational Revenue For Disparity
Roy	\$3,824	\$19,085	\$22,909	\$1,219,083	\$0.00	\$0	\$188,400	\$1,407,483	\$0	\$0	\$0	\$0	\$1,430,392
Ruidoso	\$238,730	\$176,186	\$414,916	\$14,181,674	\$66,096.54	\$0	\$1,200	\$14,248,970	\$305,054	\$228,790	\$163,206	\$391,997	\$15,055,883
San Jon	\$7,613	\$10,201	\$17,814	\$1,898,774	\$0.00	\$0	\$0	\$1,898,774	\$0	\$0	\$0	\$0	\$1,916,588
Sandoval Academy (SABE) **	\$0	\$20,846	\$20,846	\$786,336	\$0.00	\$0	\$0	\$786,336	\$0	\$0	\$0	\$0	\$807,182
Santa Fe *	\$1,488,465	\$3,944,613	\$5,433,078	\$100,700,359	\$1,872,659.73	\$2,923,722	\$359,298	\$105,856,038	\$0	\$0	\$228,723	\$228,723	\$111,517,839
Santa Rosa	\$49,459	\$55,042	\$104,501	\$6,079,910	\$0.00	\$80,254	\$0	\$6,160,164	\$0	\$0	\$11,859	\$11,859	\$6,276,524
School of Dreams Academy **	\$0	\$15,211	\$15,211	\$3,692,170	\$200,553.19	\$0	\$0	\$3,892,723	\$0	\$0	\$0	\$0	\$3,907,934
Silver City	\$183,550	\$242,477	\$426,027	\$22,030,380	\$0.00	\$0	\$0	\$22,030,380	\$0	\$0	\$288,042	\$288,042	\$22,744,448
Six Directions Indigenous **	\$0	\$36,935	\$36,935	\$821,708	\$0.00	\$0	\$0	\$821,708	\$0	\$0	\$0	\$0	\$858,643
Socorro *	\$68,299	\$277,305	\$345,604	\$13,098,825	\$76,961.72	\$0	\$39,691	\$13,215,478	\$0	\$0	\$300,214	\$300,214	\$13,861,296
South Valley Preparatory School **	\$0	\$1,095	\$1,095	\$1,188,784	\$0.00	\$0	\$0	\$1,188,784	\$0	\$0	\$0	\$0	\$1,189,880
Southwest Primary **	\$0	\$31,191	\$31,191	\$1,554,947	\$0.00	\$0	\$0	\$1,554,947	\$7,713	\$5,785	\$0	\$5,785	\$1,591,923
Southwest Secondary Learning Center **	\$0	\$121,827	\$121,827	\$2,462,126	\$0.00	\$0	\$0	\$2,462,126	\$4,874	\$3,656	\$0	\$3,656	\$2,587,609
Springer	\$14,560	\$11,873	\$26,433	\$2,027,180	\$0.00	\$0	\$0	\$2,027,180	\$0	\$0	\$7,855	\$7,855	\$2,061,469
Student Athlete Headquarters (SAHQ) **	\$0	\$600	\$600	\$877,765	\$0.00	\$0	\$0	\$877,765	\$0	\$0	\$0	\$0	\$878,365
SW Aeronautics, Mathematics and Science Academy **	\$0	\$17,306	\$17,306	\$2,175,220	\$0.00	\$0	\$0	\$2,175,220	\$5,182	\$3,887	\$0	\$3,887	\$2,196,413
Taos *	\$203,632	\$594,770	\$798,401	\$21,828,475	\$96,881.22	\$265,456	\$85,390	\$22,276,203	\$42,373	\$31,779	\$236,338	\$268,118	\$23,342,721
Taos Academy **	\$0	\$33,263	\$33,263	\$2,100,582	\$24,899.38	\$0	\$0	\$2,125,482	\$0	\$0	\$0	\$0	\$2,158,745
Taos Integrated School of the Arts **	\$0	\$49,750	\$49,750	\$1,210,509	\$0.00	\$0	\$0	\$1,210,509	\$0	\$0	\$0	\$0	\$1,260,258
Taos International School **	\$0	\$9,010	\$9,010	\$1,696,435	\$0.00	\$93,836	\$0	\$1,790,271	\$0	\$0	\$0	\$0	\$1,799,281
Tatum	\$52,338	\$7,454	\$59,792	\$3,486,507	\$0.00	\$0	\$86,948	\$3,573,455	\$0	\$0	\$0	\$0	\$3,633,247
Technology Leadership **	\$0	\$8,900	\$8,900	\$1,867,239	\$0.00	\$0	\$0	\$1,867,239	\$0	\$0	\$0	\$0	\$1,876,139
Texico	\$39,270	\$30,311	\$69,580	\$5,227,420	\$0.00	\$0	\$0	\$5,227,420	\$0	\$0	\$0	\$0	\$5,297,000
The Great Academy **	\$0	\$9,725	\$9,725	\$1,603,053	\$0.00	\$0	\$0	\$1,603,053	\$0	\$0	\$0	\$0	\$1,612,778
Tierra Adentro **	\$0	\$11,697	\$11,697	\$2,704,870	\$0.00	\$0	\$0	\$2,704,870	\$0	\$0	\$0	\$0	\$2,716,568
Tierra Encantada Charter School **	\$0	\$49,545	\$49,545	\$2,511,571	\$0.00	\$0	\$0	\$2,511,571	\$0	\$0	\$0	\$0	\$2,561,116
Truth or Consequences	\$159,957	\$36,559	\$196,517	\$10,237,539	\$0.00	\$0	\$3,534	\$10,241,073	\$0	\$0	\$193,775	\$193,775	\$10,631,365
Tucumcari	\$47,032	\$54,695	\$101,726	\$8,522,271	\$0.00	\$0	\$449	\$8,522,720	\$0	\$0	\$40,976	\$40,976	\$8,665,422
Tularosa	\$38,433	\$24,256	\$62,689	\$7,440,068	\$0.00	\$0	\$0	\$7,440,068	\$354,216	\$265,662	\$51,361	\$317,023	\$7,819,780
Turquoise Trail Elementary **	\$0	\$17,986	\$17,986	\$3,286,889	\$203,722.20	\$0	\$0	\$3,490,611	\$0	\$0	\$0	\$0	\$3,508,597
Vaughn	\$41,233	\$25,603	\$66,837	\$1,635,257	\$0.00	\$0	\$0	\$1,635,257	\$0	\$0	\$0	\$0	\$1,702,094
Wagon Mound	\$14,457	\$6,342	\$20,799	\$1,475,392	\$0.00	\$23,459	\$550,057	\$2,048,908	\$0	\$0	\$9,816	\$9,816	\$2,079,524
Walatowa Charter High School **	\$0	\$4,116	\$4,116	\$542,442	\$0.00	\$0	\$0	\$542,442	\$229,358	\$172,019	\$0	\$172,019	\$718,577
West Las Vegas *	\$58,458	\$145,767	\$204,225	\$13,231,446	\$0.00	\$283,976	\$16,340	\$13,531,763	\$0	\$0	\$116,543	\$116,543	\$13,852,531
Zuni	\$1,206	\$340,812	\$342,018	\$5,802,123	\$0	\$0	\$30,629	\$5,832,752	\$7,308,837	\$5,481,628	\$79,838	\$5,561,466	\$11,736,237
STATEWIDE	\$21,363,370	\$34,978,500	\$56,341,871	\$2,491,584,923	\$44,449,694	\$32,289,351	\$8,013,032	\$2,576,337,001	\$78,246,188	\$58,684,641	\$18,614,574	\$77,299,215	\$2,709,978,087

Table 5

**New Mexico Public Education Department
Impact Aid Disparity for 2019-2020
Revised Proportionality of Local Property Tax Revenue**

A	B	C	D = C / B
School District	2017-2018 Local Property Tax	Local Property Tax for State Credit	Proportion for State Aid
Academy of Trades and Technology **	\$0	\$0	#DIV/0!
ACE **	\$0	\$0	#DIV/0!
AIMS @ UNM **	\$0	\$0	#DIV/0!
Alamogordo	\$305,967	\$229,475	75.00%
Albuquerque *	\$5,254,525	\$3,940,894	75.00%
Albuquerque School of Excellence **	\$0	\$0	#DIV/0!
Albuquerque Sign Language Academy **	\$0	\$0	#DIV/0!
Aldo Leopold Charter School **	\$0	\$0	#DIV/0!
Alma D' Arte Charter High School **	\$0	\$0	#DIV/0!
Amy Biehl Charter High School **	\$0	\$0	#DIV/0!
Animas	\$15,402	\$11,552	75.00%
Anthony Charter School **	\$0	\$0	#DIV/0!
Artesia	\$748,381	\$561,286	75.00%
ASK Academy **	\$0	\$0	#DIV/0!
Aztec *	\$237,449	\$178,086	75.00%
Belen	\$215,648	\$161,736	75.00%
Bernalillo	\$164,188	\$123,141	75.00%
Bloomfield	\$355,496	\$266,622	75.00%
Capitan	\$108,113	\$81,085	75.00%
Carinos De Los Ninos **	\$0	\$0	#DIV/0!
Carlsbad *	\$1,299,998	\$974,999	75.00%
Carrizozo	\$26,517	\$19,888	75.00%
Central	\$411,647	\$308,735	75.00%
Cesar Chavez Community School **	\$0	\$0	#DIV/0!
Chama Valley	\$46,943	\$35,207	75.00%
Cimarron *	\$176,470	\$132,353	75.00%
Clayton	\$72,244	\$54,183	75.00%
Cloudcroft	\$51,834	\$38,875	75.00%
Clovis	\$392,917	\$294,687	75.00%
Cobre	\$95,992	\$71,994	75.00%
Coral Community Charter **	\$0	\$0	#DIV/0!
Corona	\$31,511	\$23,633	75.00%
Cottonwood Classical Preparatory School **	\$0	\$0	#DIV/0!
Cuba	\$61,872	\$46,404	75.00%
DEAP **	\$0	\$0	#DIV/0!
Deming *	\$289,772	\$217,329	75.00%
Des Moines	\$15,962	\$11,972	75.00%
Dexter	\$29,607	\$22,205	75.00%
Dora	\$14,188	\$10,641	75.00%
Dream Dine' **	\$0	\$0	#DIV/0!
Dulce	\$156,759	\$117,569	75.00%
Elida	\$11,628	\$8,721	75.00%
Espanola	\$111,704	\$83,778	75.00%
Estancia	\$41,221	\$30,916	75.00%
Estancia Valley Classical Academy **	\$0	\$0	#DIV/0!
Eunice	\$343,365	\$257,524	75.00%
Explore Academy **	\$0	\$0	#DIV/0!
Farmington *	\$585,385	\$439,039	75.00%
Floyd	\$8,036	\$6,027	75.00%

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**New Mexico Public Education Department
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A	B	C	D = C / B
School District	2017-2018 Local Property Tax	Local Property Tax for State Credit	Proportion for State Aid
Fort Sumner	\$32,715	\$24,536	75.00%
Gadsden	\$394,058	\$295,543	75.00%
Gallup *	\$369,801	\$277,351	75.00%
Gilbert L. Sena Charter School **	\$0	\$0	#DIV/0!
Grady	\$4,623	\$3,467	75.00%
Grants/Cibola	\$138,697	\$104,023	75.00%
Hagerman	\$16,991	\$12,743	75.00%
Hatch	\$33,999	\$25,500	75.00%
Health Leadership High School **	\$0	\$0	#DIV/0!
Hobbs	\$658,549	\$493,912	75.00%
Hondo Valley	\$17,864	\$13,398	75.00%
Horizon Academy West **	\$0	\$0	#DIV/0!
House	\$5,868	\$4,401	75.00%
J. Paul Taylor **	\$0	\$0	#DIV/0!
Jal	\$831,865	\$623,899	75.00%
Jemez Mountain *	\$107,159	\$80,370	75.00%
Jemez Valley *	\$31,013	\$23,259	75.00%
La Academia Dolores Huerta **	\$0	\$0	#DIV/0!
La Promesa Early Learning Center **	\$0	\$0	#DIV/0!
La Tierra Montessori School of the Arts & Sciences **	\$0	\$0	#DIV/0!
Lake Arthur	\$23,386	\$17,540	75.00%
Las Cruces	\$1,286,408	\$964,806	75.00%
Las Montañas Charter School **	\$0	\$0	#DIV/0!
Las Vegas City	\$84,409	\$63,307	75.00%
Logan	\$32,066	\$24,049	75.00%
Lordsburg	\$67,462	\$50,597	75.00%
Los Alamos	\$256,794	\$192,596	75.00%
Los Lunas	\$216,990	\$162,742	75.00%
Loving	\$108,728	\$81,546	75.00%
Lovington	\$302,306	\$226,729	75.00%
Magdalena	\$11,150	\$8,362	75.00%
MASTERS Program **	\$0	\$0	#DIV/0!
Maxwell	\$9,047	\$6,786	75.00%
McCurdy Charter School **	\$0	\$0	#DIV/0!
Media Arts Collaborative Charter School **	\$0	\$0	#DIV/0!
Melrose	\$15,552	\$11,664	75.00%
Mesa Vista	\$68,992	\$51,744	75.00%
Mission Achievement and Success **	\$0	\$0	#DIV/0!
Monte Del Sol Charter School **	\$0	\$0	#DIV/0!
Montessori Elementary School **	\$0	\$0	#DIV/0!
Mora	\$27,740	\$20,805	75.00%
Moriarty	\$235,087	\$176,315	75.00%
Mosquero	\$58,709	\$44,031	75.00%
Mountainair	\$31,696	\$23,772	75.00%
New America School **	\$0	\$0	#DIV/0!
New America School - Las Cruces **	\$0	\$0	#DIV/0!
New Mexico Connections Academy **	\$0	\$0	#DIV/0!
New Mexico School for the Arts **	\$0	\$0	#DIV/0!
North Valley Academy **	\$0	\$0	#DIV/0!

Table 5

**New Mexico Public Education Department
Impact Aid Disparity for 2019-2020
Revised Proportionality of Local Property Tax Revenue**

A	B	C	D = C / B
School District	2017-2018 Local Property Tax	Local Property Tax for State Credit	Proportion for State Aid
Pecos	\$16,333	\$12,249	75.00%
Penasco	\$12,224	\$9,168	75.00%
Pojoaque Valley	\$49,376	\$37,032	75.00%
Portales	\$128,284	\$96,213	75.00%
Quemado	\$37,927	\$28,445	75.00%
Questa	\$82,475	\$61,856	75.00%
Raton	\$61,951	\$46,463	75.00%
Red River Valley Charter School **	\$0	\$0	#DIV/0!
Reserve	\$21,393	\$16,045	75.00%
Rio Rancho	\$698,792	\$524,094	75.00%
Roots and Wings Community School **	\$0	\$0	#DIV/0!
Roswell *	\$383,634	\$287,726	75.00%
Roy	\$3,824	\$2,868	75.00%
Ruidoso	\$238,730	\$179,048	75.00%
San Jon	\$7,613	\$5,710	75.00%
Sandoval Academy (SABE) **	\$0	\$0	#DIV/0!
Santa Fe *	\$1,488,465	\$1,116,349	75.00%
Santa Rosa	\$49,459	\$37,094	75.00%
School of Dreams Academy **	\$0	\$0	#DIV/0!
Silver City	\$183,550	\$137,662	75.00%
Six Directions Indigenous **	\$0	\$0	#DIV/0!
Socorro *	\$68,299	\$51,224	75.00%
South Valley Preparatory School **	\$0	\$0	#DIV/0!
Southwest Primary **	\$0	\$0	#DIV/0!
Southwest Secondary Learning Center **	\$0	\$0	#DIV/0!
Springer	\$14,560	\$10,920	75.00%
Student Athlete Headquarters (SAHQ) **	\$0	\$0	#DIV/0!
SW Aeronautics, Mathematics and Science Academy **	\$0	\$0	#DIV/0!
Taos *	\$203,632	\$152,724	75.00%
Taos Academy **	\$0	\$0	#DIV/0!
Taos Integrated School of the Arts **	\$0	\$0	#DIV/0!
Taos International School **	\$0	\$0	#DIV/0!
Tatum	\$52,338	\$39,254	75.00%
Technology Leadership **	\$0	\$0	#DIV/0!
Texico	\$39,270	\$29,452	75.00%
The Great Academy **	\$0	\$0	#DIV/0!
Tierra Adentro **	\$0	\$0	#DIV/0!
Tierra Encantada Charter School **	\$0	\$0	#DIV/0!
Truth or Consequences	\$159,957	\$119,968	75.00%
Tucumcari	\$47,032	\$35,274	75.00%
Tularosa	\$38,433	\$28,825	75.00%
Turquoise Trail Elementary **	\$0	\$0	#DIV/0!
Vaughn	\$41,233	\$30,925	75.00%
Wagon Mound	\$14,457	\$10,843	75.00%
Walatowa Charter High School **	\$0	\$0	#DIV/0!
West Las Vegas *	\$58,458	\$43,843	75.00%
Zuni	\$1,206	\$905	75.00%
STATEWIDE	\$21,363,370	\$16,022,528	75.00%

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**New Mexico Public Education Department
Impact Aid Disparity for 2019-2020
Revised Proportionality of Local Property Tax Revenue**

A	B	C	D = C / B
School District	2017-2018 Local Property Tax	Local Property Tax for State Credit	Proportion for State Aid

*Includes charter school membership and operational revenue; however, some charters may not have membership, but do have revenue to cover start-up

**State Charter School