TABLE 1 - NARRATIVE

JULY 2020 REVISED 2019-2020 DISPARITY COMPUTATION BASED ON 2017-18 REVENUE PER WEIGHTED PUPIL

<u>COLUMN</u> <u>DESCRIPTION</u>

- A SCHOOL DISTRICT Lists the local educational agencies (LEAs) in New Mexico, including authorized state charters, ranked from highest to lowest revenue per weighted pupil.
- B REVENUE PER WEIGHTED PUPIL Shows the revised, modeled 2017-2018 adjusted revenue per weighted pupil from Table 2, Column D.
- C WEIGHTED PUPIL COUNT Shows the revised, modeled 2017-2018 weighted pupil count for the school district or state charter school from Table 2, Column C.
- D CUMULATIVE WEIGHTED PUPIL Shows the cumulative weighted pupil count from the highest and lowest revenue per weighted pupil until the 95th and 5th percentiles are reached.
- E REV. PER WEIGHTED PUPIL AT 95/5 PERCENTILE –Shows the high and low revenue per mem to be compared for disparity based on the 95th and 5th percentiles.

METHODOLOGY FOR CALCULATING DISPARITY

The disparity computation is performed as required by 34 CFR 222.162.

- 1. The revenue per weighted pupil is ranked from high to low.
- 2. The 95th and 5th percentiles are identified as follows:
 - a. The 2017-2018 statewide final funded weighted membership of 534,200.70 is multiplied by 5% to arrive at the target number, 26,710.04, which are used to determine the 95th and 5th percentiles of cumulative weighted pupil.
 - b. Weighted pupils are cumulated from the top until 5% of statewide membership is reached somewhere within the Cobre Consolidated School District. Since LEA's are eliminated and not students, Cobre Consolidated School District is included as the highest revenue per weighted pupil.
 - c. Weighted pupils are cumulated from the bottom until 5% of statewide membership is reached somewhere within the Clovis School District. Since LEA's are eliminated and not students, Clovis School District is included as the lowest revenue per weighted pupil.
 - d. The lowest revenue per weighted pupil is then subtracted from the highest revenue per weighted pupil to determine the difference between these two amounts. The difference is then divided by the lowest revenue per weighted pupil to show the disparity percentage.

TABLE 2 - NARRATIVE

JULY 2020 REVISED REVENUE PER WEIGHTED PUPIL COMPUTATION

<u>COLUMN</u> <u>DESCRIPTION</u>

- A SCHOOL DISTRICT Lists the 2017-18 local educational agencies (LEAs) in New Mexico, including authorized state charters.
- B 2017-2018 RVSD. REVENUE FOR DISPARITY Shows the revenue to be used for the disparity calculation from Table 4, Column N, and as adjusted by the required revenues from the recent 2020 determination, and the June 29, 2020, letters.
- C WEIGHTED PUPIL COUNT This is the membership that was used to calculate the state aid for the LEAs, then weight adjusted by only those weights associated with special cost differentials from Table 3, Column N.
- D REVENUE PER WEIGHTED PUPIL– This is the revenue per weighted pupil calculation, only to be used for the calculation of disparity, and is an adjusted revenue per mem for the LEAs since there have been weight adjustments made in accordance with 34 CFR 222.161 and 222.162. It is the product of Column B divided by Column C.

TABLE 3 - NARRATIVE

JULY 2020 REVISED WEIGHTED PUPIL COUNT CALCULATION

<u>COLUMN</u> <u>DESCRIPTION</u>

- A SCHOOL DISTRICT Lists the local educational agencies (LEAs) in New Mexico, including authorized State Charters.
- B 2017-2018 FINAL FUNDED MEM This is the membership that was used to calculate the state aid for the LEAs.

The following adjustments in Column C through Column L are based on cost differentials for the special educational needs of students or special characteristics of the school district:

- C BILINGUAL UNITS These are the units generated by pupils in state approved bilingual programs.
- D A/B UNITS These are the units generated by pupils in level 1 and 2 state approved special education programs.
- E RELATED SERV. UNITS These are the units generated for ancillary staff required to meet the special education needs of pupils in special education programs.
- F 3Y/4Y DD UNITS These are the units generated by 3 and 4-year-old developmentally disabled pupils.
- G C UNITS These are the units generated by pupils in level 3 state approved special education programs.
- H D UNITS These are the units generated by pupils in level 4 state approved special education programs.
- I SAVE HARMLESS These are the units generated by school districts that have a membership of 200 or less. Units are based on the greater of the prior year 40th day units or the current year 40th day units in order to protect very small districts from a precipitous decline in revenue.
- J FY20 TOTAL SIZE These are units generated by the various size adjustment factors in the state aid formula for small and rural schools and districts, and includes micro-district adjustments, updated for actual FY20 preliminary funded units to model recent funding formula changes and their impacts on weighted pupil counts.
- K GROWTH UNITS These are units generated by districts that have a 1% or higher growth in membership.
- L FY20 AT-RISK UNITS These are units generated for at-risk youth programs and have been updated for actual FY20 preliminary funded units to model recent funding formula changes and their impacts on weighted pupil counts.
- M TOTAL SPECIAL COST DIFFERENTIAL WEIGHT This the total amount of weights associated with special cost differentials and reflects all units for these differentials in the state. It is the sum of Columns C through L.

WEIGHTED PUPIL COUNT – This is the state's calculation of weighted pupil and includes the sum of membership used to calculate state aid as adjusted by those weights associated with the special cost differentials. It is the sum of Columns B and M.

TABLE 4 - NARRATIVE

JULY 2020 REVISED REQUIRED REVENUE FOR DISPARITY COMPUTATION

COLUMN DESCRIPTION

- A SCHOOL DISTRICT Lists the local educational agencies (LEAs) in New Mexico, including authorized State Charters.
- B 2017-2018 LOCAL PROPERTY TAX Shows the actual receipts from the half-mill property tax levy that is for operational purposes and other operational tax receipts.
- C 2017-2018 OTHER LOCAL REVENUE Shows the actual receipts from other local revenue sources (such as fees, rents and leases, and interest earned) that are for operational purposes. Revised submission includes new funds identified by the USDE for inclusion as other local revenue, including: Instructional Materials, Spaceport Gross Receipts, and local Capital Improvements Act funds. The inclusion of these funds does not reflect endorsement of the PED on the reasonableness of their inclusion and finalized disparity calculations may be reflected accordingly.
- D 2017-2018 TOTAL LOCAL REVENUE This product is the sum of Column B and Column C.
- E 2017-2018 STATE AID FUNDING This is the amount of state aid funding received, adjusted to reflect changes to proportionality and add-in revenues from FY20's increased units for at-risk, as well as continued modeling from prior year funding formula changes,.
- F 2017-2018 OTHER STATE REVENUE Shows the actual receipts from other state sources (such as state flow-through grants, state emergency supplemental funding, and intergovernmental contract revenue) that are for operational purposes. Revised submission includes new funds identified by the USDE for inclusion as other state revenue, including: Transportation, Dual Credit Instructional Materials, NM Reads to Lead, Wind Farm Projects, Tax Infrastructure Financing and state Capital Improvements Act funds. The July 2020 revised submission also includes all 2017-2018 state flow-through grants that constitute other programs that provide state funding to school districts for specific purposes outside of the state equalization guarantee, less those identified for capital outlay purposes. The inclusion of these funds does not reflect endorsement of the PED on the reasonableness of their inclusion and finalized disparity calculations may be reflected accordingly.
- G 2017-2018 TOTAL STATE REVENUE This product is the sum of Column E and Column F.
- H 6/1/17 TO 5/31/18 OPERATIONAL IMPACT AID Shows impact aid basic payments (without the Indian Education or Special Education set-asides) received by the districts from June 1, 2017 to May 31, 2018, which is the period that the state takes impact aid payments into consideration when calculating state aid. This column is used in the calculation to determine limits based on proportionality for Impact Aid credit in Column I.

I OPERATIONAL IMPACT AID STATE CREDIT WITH PROPORTION – In calculating state aid, the operational portion of Impact Aid receipts that are considered as "credits" has been capped at the amounts calculated in Table 5.

- J 2017-2018 OTHER FEDERAL REVENUE Shows the actual receipts from other federal revenue sources (such as funds from Forest Reserve, Department of Defense, and indirect costs for federal grants) that are for operational purposes.
- K 2017-2018 TOTAL FEDERAL REVENUE This product is the sum of Column I and Column J.
- L 2017-2018 REQUIRED REVENUE FOR DISPARITY The operational revenue to be used for the disparity calculation is the sum of Column D, Column G, and Column K.

TABLE 5 - NARRATIVE

JULY 2020 REVISED COMPUTATION OF PROPORTION

<u>COLUMN</u> <u>DESCRIPTION</u>

- A SCHOOL DISTRICT Lists the local educational agencies (LEAs) in New Mexico, including authorized state charters.
- B 2017-2018 LOCAL PROPERTY TAX Shows the actual receipts for all local tax revenues from the half-mill property tax levy. The half-mill levy is imposed on residential property, non-residential property, and production, including equipment used for production, of copper, oil, and gas. The inclusion of these funds does not reflect endorsement of the PED on the reasonableness of their inclusion and finalized disparity calculations may be reflected accordingly.
- C 2017-2018 LOCAL PROP. TAX FOR CREDIT (75% 0.5 MILL) Shows the amount of credit considered for Operational funding from local property taxes in the half mill property tax levy.
- D 2017-2018 SB-9 LOCAL PROPERTY TAX Shows the actual receipts for all local tax revenues from the SB-9 property tax levy. The SB-9 levy is imposed on residential property, non-residential property, and production, including equipment used for production, of copper, oil, and gas. The inclusion of these funds does not reflect endorsement of the PED on the reasonableness of their inclusion and finalized disparity calculations may be reflected accordingly.
- E 2017-2018 SB-9 LOCAL PROPERTY TAX CONSIDERED Shows the SB-9 property tax receipts that are considered in the state equalization program when calculating proportion of Impact Aid to be considered local resources in determining state aid funding. The state determines the share of local tax revenues covered under the equalization program by selecting the lower of the LEA's actual local SB-9 tax receipts or the LEA's SB-9 program guarantee.
- F TAX PROPORTION Shows the maximum proportion at which the state may consider Impact Aid payments when calculating state equalization guarantee payments. It is the product of the sum of Column C and Column E divided by Column B and D.
- G PROPORTION FOR STATE AID Shows the proportion of local property tax receipts in Column F that the State may consider in the calculation of state aid, after capping amounts at the 75% allowed under state law.

NEW MEXICO PUBLIC EDUCATION DEPARTMENT REVISED IMPACT AID DISPARITY FOR 2019-2020 Inclusion Method on a Revenue Basis USDE Methodology

Α	B	С	D	E
SCHOOL DISTRICT	REVENUE PER WEIGHTED PUPIL	WEIGHTED PUPIL COUNT	CUMULATIVE WEIGHTED PUPIL	REV. PER WEIGHTED PUPIL 95/5 PERCENTILE
Anthony Charter School		118.35	118.35	FERGENTIEE
-	\$10,664.31	83.00	201.35	
Student Athlete Headquarters (SAHQ)	\$10,613.59	150.60	351.95	
Academy of Trades and Technology	\$9,128.00			
	\$9,061.33	913.76	,	
	\$8,792.01	1,358.01	2,623.73	
Carinos De Los Ninos	\$7,842.29	183.06	,	
Coral Community Charter*	\$7,727.59	285.79	3,092.58	
Los Alamos	\$7,090.62	5,326.09	8,418.68	
Quemado	\$6,967.70	502.54	,	
Wagon Mound	\$6,939.62	343.20	9,264.41	
Cimarron	\$6,812.31	1,042.15	10,306.56	
Elida	\$6,644.56	413.97	10,720.53	
La Promesa Early Learning Center	\$6,586.43	613.58	11,334.10	
Turquoise Trail Elementary	\$6,470.20	688.71	12,022.81	
Bloomfield	\$6,397.12	4,464.81	16,487.62	
Artesia	\$6,389.67	5,490.21	21,977.82	
Chama Valley	\$6,379.95	920.68	22,898.50	
Corona	\$6,370.65	330.04	23,228.54	
Maxwell	\$6,369.03	379.83	23,608.37	
Capitan	\$6,334.83	931.81	24,540.17	
Cobre	\$6,294.75	2,455.71	26,995.89	\$6,294.75 I
Reserve	\$6,227.36	436.01		
Carlsbad	\$6,201.82	11,153.99		
Deming	\$6,199.63	8,589.90		
Lordsburg	\$6,171.19	1,041.14		
Taos	\$6,163.77	4,611.68		
Questa	\$6,161.30	868.87		
Jemez Mountain	\$6,133.05	612.35		
Santa Fe	\$6,132.01	20,635.46		
Mesa Vista	\$6,104.37	644.55		
Monte Del Sol Charter School	\$6,099.62	594.49		
Bernalillo	\$6,090.53	5,032.31		
Gallup	\$6,083.91	18,747.12		
Fort Sumner	\$6,069.79	685.30		
Vaughn	\$6,054.37	368.43		
DEAP	\$6,020.12	76.60		
Tatum		694.26		
	\$6,019.61			
Los Lunas	\$5,996.76	11,652.61		
Grady	\$5,991.72	396.35		
Pojoaque Valley	\$5,959.98	2,942.83		
Mosquero	\$5,952.67	274.26		
Dora	\$5,940.80	559.31		
Gadsden	\$5,940.12	21,788.27		
Espanola	\$5,936.89	5,848.95		
Ruidoso	\$5,930.09	2,968.82		
Clayton	\$5,909.25	1,023.66		
Pecos	\$5,898.52	1,193.37		

NEW MEXICO PUBLIC EDUCATION DEPARTMENT REVISED IMPACT AID DISPARITY FOR 2019-2020 Inclusion Method on a Revenue Basis USDE Methodology

Α	В	C	D	E		
SCHOOL DISTRICT	REVENUE PER WEIGHTED PUPIL	WEIGHTED PUPIL COUNT	CUMULATIVE WEIGHTED PUPIL	REV. PER WEIGHTED PUPIL 95/5 PERCENTILE		
Roy	\$5,896.19	283.02				
Hagerman	\$5,895.19	931.86				
Roswell	\$5,881.93	15,497.81				
Truth or Consequences	\$5,879.40	2,203.50				
Melrose	\$5,875.57	529.71				
Jemez Valley	\$5,867.18	883.01				
Hatch	\$5,838.88	2,146.11				
Hondo Valley	\$5,834.45	424.33				
Taos Academy	\$5,833.19	415.59				
Des Moines	\$5,775.85	354.16				
Las Cruces	\$5,762.27	37,227.85				
Las Vegas City	\$5,760.93	2,676.51				
Raton	\$5,741.85	1,531.05				
Texico	\$5,740.85	1,036.38				
North Valley Academy	\$5,739.32	677.60				
Moriarty	\$5,738.75	3,801.14				
Tularosa	\$5,729.31	1,602.51				
Grants/Cibola	\$5,722.87	5,757.72				
Dexter	\$5,715.74	1,676.95				
Belen	\$5,699.67	6,236.76				
Aztec	\$5,692.47	4,605.80				
Silver City	\$5,683.71	4,333.66				
Penasco	\$5,683.42	775.77				
Animas	\$5,681.95	504.68				
Logan	\$5,674.18	666.53				
Lovington	\$5,671.78	6,056.67				
Cottonwood Classical Preparatory School*	\$5,664.67	1,000.57				
Zuni	\$5,663.23	2,381.77				
Montessori Elementary School	\$5,652.18	540.45				
Floyd	\$5,639.66	529.34				
Portales	\$5,639.38	4,398.67				
Central	\$5,638.68	9,430.46				
Horizon Academy West	\$5,637.14	604.55				
Mora	\$5,626.22	909.35				
Socorro	\$5,620.08	2,808.99				
Hobbs	\$5,616.53	14,068.22				
West Las Vegas	\$5,616.25	2,877.05				
Farmington	\$5,615.56					
Carrizozo	\$5,589.17	438.04				
Rio Rancho	\$5,581.83	25,293.12				
Estancia	\$5,578.28	1,431.82				
San Jon	\$5,573.69	407.80				
Tucumcari	\$5,558.93	1,690.39				
Loving	\$5,553.30	1,078.39				
House	\$5,552.62	346.63				
Magdalena	\$5,544.86					
Mountainair	\$5,485.04					

NEW MEXICO PUBLIC EDUCATION DEPARTMENT REVISED IMPACT AID DISPARITY FOR 2019-2020 Inclusion Method on a Revenue Basis USDE Methodology

Α	B	C	D	E
SCHOOL DISTRICT	REVENUE PER WEIGHTED PUPIL	WEIGHTED PUPIL COUNT	CUMULATIVE WEIGHTED PUPIL	REV. PER WEIGHTED PUPIL 95/5 PERCENTILE
Alamogordo	\$5,475.36	8,567.82		
Albuquerque	\$5,461.78	144,790.01		
SW Aeronautics, Mathematics and Science Academy	\$5,452.45	468.61		
Santa Rosa	\$5,448.21	1,332.10		
Dream Dine'*	\$5,445.67	50.24		
Taos Integrated School of the Arts	\$5,441.99	256.51		
Clovis	\$5,420.61	12,526.03	37,553.04	\$5,420.61
ASK Academy	\$5,411.07	704.50	25,027.01	, . ,
New Mexico School for the Arts	\$5,402.95	410.09	24,322.52	
Cloudcroft	\$5,398.86	882.81	23,912.42	
Explore Academy	\$5,398.67	526.23	23,029.61	
Health Leadership High School*	\$5,382.94	412.74	22,503.38	
School of Dreams Academy	\$5,376.84	895.53	22,090.64	
Red River Valley Charter School	\$5,354.65	170.22	21,195.11	
Vission Achievement and Success	\$5,314.89	1,360.55	21,024.88	
Springer	\$5,246.23	456.75	19,664.34	
New America School - Las Cruces	\$5,242.79	429.13	19,207.58	
Tierra Encantada Charter School	\$5,238.18	544.45	18,778.46	
Estancia Valley Classical Academy	\$5,228.11	641.95	18,234.01	
Dulce	\$5,221.95	1,387.80	17,592.06	
AIMS @ UNM	\$5,215.52	538.91	16,204.27	
Aldo Leopold Charter School	\$5,196.78	380.29	15,665.35	
J. Paul Taylor	\$5,171.97	299.93	15,285.06	
Sandoval Academy (SABE)	\$5,171.85	155.28	14,985.14	
Amy Biehl Charter High School	\$5,156.67	712.07	14,829.86	
Cuba	\$5,125.87	1,569.94	14,117.79	
McCurdy Charter School	\$5,120.02	757.90	12,547.85	
MASTERS Program	\$5,112.16	383.79	11,789.95	
Southwest Secondary Learning Center	\$5,104.50	497.85	11,406.17	
Roots and Wings Community School	\$5,100.86	108.25	10,908.31	
Taos International School	\$5,098.66	358.80	10,800.06	
a Tierra Montessori School of the Arts & Sciences	\$5,062.63	234.97	10,441.26	
Media Arts Collaborative Charter School	\$5,059.42	493.10	10,206.30	
Lake Arthur	\$4,987.92	394.98	9,713.20	
Las Montañas Charter School	\$4,879.06	353.38	9,318.22	
La Academia Dolores Huerta	\$4,870.49	306.50	8,964.84	
New America School	\$4,866.90	536.40	8,658.34	
Albuquerque Sign Language Academy	\$4,866.80	473.00	8,121.93	
South Valley Preparatory School	\$4,815.36	274.29	7,648.94	
Alma D' Arte Charter High School	\$4,800.58	389.60	7,374.65	
	\$4,779.39	701.17	6,985.05	
Cesar Chavez Community School	\$4,777.89	428.37	6,283.88	
Gilbert L. Sena Charter School*	\$4,768.53	381.15	5,855.51	
New Mexico Connections Academy	\$4,767.50	2,553.49		
NOW MONICO CONTECUONS ACAUCINY				
Tierra Adentro	[¢/ 720 11]	565 10	<u> </u>	•
Tierra Adentro Albuquerque School of Excellence	\$4,739.11 \$4,693.42	565.10 842.32	2,920.88 2,355.78	

NEW MEXICO PUBLIC EDUCATION DEPARTMENT REVISED IMPACT AID DISPARITY FOR 2019-2020 Inclusion Method on a Revenue Basis USDE Methodology

Α	B	С	D	E
SCHOOL DISTRICT	REVENUE PER WEIGHTED PUPIL	WEIGHTED PUPIL COUNT	CUMULATIVE WEIGHTED PUPIL	REV. PER WEIGHTED PUPIL 95/5 PERCENTILE
Technology Leadership*	\$4,628.37	467.44	1,370.27	
Southwest Primary	\$4,558.05	347.69	902.84	
The Great Academy	\$4,542.41	349.90	555.15	
Six Directions Indigenous	\$4,382.22	205.25	205.25	
STATEWIDE		534,200.70		\$874.14
		26,710.04	0.05	16.1%

NEW MEXICO PUBLIC EDUCATION DEPARTMENT REVISED IMPACT AID DISPARITY FOR 2019-2020 Inclusion Method on a Revenue Basis USDE Methodology

Α	В	С	D = B / C
	2017-2018		REVENUE
	RVSD.	WEIGHTED	PER
	REVENUE FOR	PUPIL	WEIGHTED
SCHOOL DISTRICT	DISPARITY	COUNT	PUPIL
Academy of Trades and Technology	\$1,374,677	150.60	\$9,128.00
ACE*	\$3,351,140	701.17	\$4,779.39
AIMS @ UNM	\$2,810,700	538.91	\$5,215.52
Alamogordo	\$46,911,876	8,567.82	\$5,475.36
Albuquerque	\$790,810,612	144,790.01	\$5,461.78
Albuquerque School of Excellence	\$3,953,381	842.32	\$4,693.42
Albuquerque Sign Language Academy	\$2,301,989	473.00	\$4,866.80
Aldo Leopold Charter School	\$1,976,289	380.29	\$5,196.78
Alma D' Arte Charter High School	\$1,870,308	389.60	\$4,800.58
Amy Biehl Charter High School	\$3,671,916	712.07	\$5,156.67
Animas	\$2,867,592	504.68	\$5,681.95
Anthony Charter School	\$1,262,122	118.35	\$10,664.31
Artesia	\$35,080,622	5,490.21	\$6,389.67
ASK Academy	\$3,812,072	704.50	\$5,411.07
Aztec	\$26,218,348	4,605.80	\$5,692.47
Belen	\$35,547,495	6,236.76	\$5,699.67
Bernalillo	\$30,649,391	5,032.31	\$6,090.53
Bloomfield	\$28,561,908	4,464.81	\$6,397.12
Capitan	\$5,902,822	931.81	\$6,334.83
Carinos De Los Ninos	\$1,435,610	183.06	\$7,842.29
Carlsbad	\$69,175,011	11,153.99	\$6,201.82
Carrizozo	\$2,448,256	438.04	\$5,589.17
Central	\$53,175,398	9,430.46	\$5,638.68
Cesar Chavez Community School	\$2,046,705	428.37	\$4,777.89
Chama Valley	\$5,873,902	920.68	\$6,379.95
Cimarron	\$7,099,425	1,042.15	\$6,812.31
Clayton	\$6,049,048	1,023.66	\$5,909.25
Cloudcroft	\$4,766,178	882.81	\$5,398.86
Clovis	\$67,898,703	12,526.03	\$5,420.61
Cobre	\$15,458,089	2,455.71	\$6,294.75
Coral Community Charter*	\$2,208,498	285.79	\$7,727.59
Corona	\$2,102,545	330.04	\$6,370.65
Cottonwood Classical Preparatory School*	\$5,667,915	1,000.57	\$5,664.67
Cuba	\$8,047,292	1,569.94	\$5,125.87
DEAP	\$461,123	76.60	\$6,020.12
Deming	\$53,254,202	8,589.90	\$6,199.63
Des Moines	\$2,045,599	354.16	\$5,775.85
Dexter	\$9,584,984	1,676.95	\$5,715.74
Dora	\$3,322,737	559.31	\$5,940.80
Dream Dine'*	\$273,585	50.24	\$5,445.67
Dulce	\$7,247,008	1,387.80	\$5,221.95
Elida	\$2,750,635	413.97	\$6,644.56
Espanola	\$34,724,557	5,848.95	\$5,936.89

NEW MEXICO PUBLIC EDUCATION DEPARTMENT REVISED IMPACT AID DISPARITY FOR 2019-2020 Inclusion Method on a Revenue Basis USDE Methodology

А	В	С	D = B / C
	2017-2018		REVENUE
	RVSD.	WEIGHTED	PER
	REVENUE FOR	PUPIL	WEIGHTED
SCHOOL DISTRICT	DISPARITY	COUNT	PUPIL
Estancia	\$7,987,064	1,431.82	\$5,578.28
Estancia Valley Classical Academy	\$3,356,160	641.95	\$5,228.11
Eunice	\$11,939,666	1,358.01	\$8,792.01
Explore Academy	\$2,840,954	526.23	\$5,398.67
Farmington	\$91,138,418	16,229.62	\$5,615.56
Floyd	\$2,985,317	529.34	\$5,639.66
Fort Sumner	\$4,159,649	685.30	\$6,069.79
Gadsden	\$129,424,879	21,788.27	\$5,940.12
Gallup	\$114,055,734	18,747.12	\$6,083.91
Gilbert L. Sena Charter School*	\$1,817,515	381.15	\$4,768.53
Grady	\$2,374,826	396.35	\$5,991.72
Grants/Cibola	\$32,950,647	5,757.72	\$5,722.87
Hagerman	\$5,493,500	931.86	\$5,895.19
Hatch	\$12,530,848		\$5,838.88
Health Leadership High School*	\$2,221,759		\$5,382.94
Hobbs	\$79,014,608		\$5,616.53
Hondo Valley	\$2,475,744		\$5,834.45
Horizon Academy West	\$3,407,949		\$5,637.14
House	\$1,924,711		\$5,552.62
J. Paul Taylor	\$1,551,203		\$5,171.97
Jal	\$8,279,917		\$9,061.33
Jemez Mountain	\$3,755,571		\$6,133.05
Jemez Valley	\$5,180,799		\$5,867.18
La Academia Dolores Huerta	\$1,492,799		\$4,870.49
La Promesa Early Learning Center	\$4,041,271		\$6,586.43
La Tierra Montessori School of the Arts & Sciences	\$1,189,545		\$5,062.63
Lake Arthur	\$1,970,125		\$4,987.92
Las Cruces	\$214,516,980		\$5,762.27
Las Montañas Charter School	\$1,724,166		\$4,879.06
Las Vegas City	\$15,419,187		\$5,760.93
Logan	\$3,782,009		\$5,674.18
Lordsburg	\$6,425,097		\$6,171.19
Los Alamos	\$37,765,287		
Los Lunas	\$69,877,885		\$5,996.76
Loving	\$5,988,629		\$5,553.30
Lovington	\$34,352,085		
Magdalena	\$4,493,828		
MASTERS Program	\$1,961,971		\$5,112.16
Maxwell	\$2,419,141		\$6,369.03
McCurdy Charter School	\$3,880,470		\$5,120.02
Media Arts Collaborative Charter School	\$2,494,804		\$5,059.42
Melrose	\$3,112,330		\$5,875.57
Mesa Vista	\$3,934,564		
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NEW MEXICO PUBLIC EDUCATION DEPARTMENT REVISED IMPACT AID DISPARITY FOR 2019-2020 Inclusion Method on a Revenue Basis USDE Methodology

Α	В	С	D = B / C
	2017-2018		REVENUE
	RVSD.	WEIGHTED	PER
	REVENUE FOR	PUPIL	WEIGHTED
SCHOOL DISTRICT	DISPARITY	COUNT	PUPIL
Mission Achievement and Success	\$7,231,159	1,360.55	\$5,314.89
Monte Del Sol Charter School	\$3,626,154	594.49	\$6,099.62
Montessori Elementary School	\$3,054,715	540.45	\$5,652.18
Mora	\$5,116,199	909.35	\$5,626.22
Moriarty	\$21,813,779	3,801.14	\$5,738.75
Mosquero	\$1,632,585	274.26	\$5,952.67
Mountainair	\$3,473,433	633.26	\$5,485.04
New America School	\$2,610,624	536.40	\$4,866.90
New America School - Las Cruces	\$2,249,816	429.13	\$5,242.79
New Mexico Connections Academy	\$12,173,734	2,553.49	\$4,767.50
New Mexico School for the Arts	\$2,215,714	410.09	\$5,402.95
North Valley Academy	\$3,888,989	677.60	\$5,739.32
Pecos	\$7,039,137	1,193.37	\$5,898.52
Penasco	\$4,409,037	775.77	\$5,683.42
Pojoaque Valley	\$17,539,229	2,942.83	\$5,959.98
Portales	\$24,805,761	4,398.67	\$5,639.38
Quemado	\$3,501,529	502.54	\$6,967.70
Questa	\$5,353,366	868.87	\$6,161.30
Raton	\$8,791,070	1,531.05	\$5,741.85
Red River Valley Charter School	\$911,478	170.22	\$5,354.65
Reserve	\$2,715,168	436.01	\$6,227.36
Rio Rancho	\$141,181,976	25,293.12	\$5,581.83
Roots and Wings Community School	\$552,168	108.25	\$5,100.86
Roswell	\$91,157,000	15,497.81	\$5,881.93
Roy	\$1,668,727	283.02	\$5,896.19
Ruidoso	\$17,605,390	2,968.82	\$5,930.09
San Jon	\$2,272,950	407.80	\$5,573.69
Sandoval Academy (SABE)	\$803,080	155.28	\$5,171.85
Santa Fe	\$126,536,925	20,635.46	\$6,132.01
Santa Rosa	\$7,257,538	1,332.10	\$5,448.21
School of Dreams Academy	\$4,815,128	895.53	\$5,376.84
Silver City	\$24,631,294	4,333.66	\$5,683.71
Six Directions Indigenous	\$899,447	205.25	\$4,382.22
Socorro	\$15,786,770	2,808.99	\$5,620.08
South Valley Preparatory School	\$1,320,805	274.29	\$4,815.36
Southwest Primary	\$1,584,770	347.69	\$4,558.05
Southwest Secondary Learning Center	\$2,541,297	497.85	\$5,104.50
Springer	\$2,396,225	456.75	\$5,246.23
Student Athlete Headquarters (SAHQ)	\$880,928	83.00	\$10,613.59
SW Aeronautics, Mathematics and Science Academy	\$2,555,046		\$5,452.45
Taos	\$28,425,355	4,611.68	\$6,163.77
Taos Academy	\$2,424,217		\$5,833.19
Taos Integrated School of the Arts	\$1,395,929	256.51	\$5,441.99

NEW MEXICO PUBLIC EDUCATION DEPARTMENT REVISED IMPACT AID DISPARITY FOR 2019-2020 Inclusion Method on a Revenue Basis USDE Methodology

Α	В	C	D = B / C
	2017-2018		REVENUE
	RVSD.	WEIGHTED	PER
	REVENUE FOR	PUPIL	WEIGHTED
SCHOOL DISTRICT	DISPARITY	COUNT	PUPIL
Taos International School	\$1,829,386	358.80	\$5,098.66
Tatum	\$4,179,184	694.26	\$6,019.61
Technology Leadership*	\$2,163,468	467.44	\$4,628.37
Texico	\$5,949,698	1,036.38	\$5,740.85
The Great Academy	\$1,589,392	349.90	\$4,542.41
Tierra Adentro	\$2,678,074	565.10	\$4,739.11
Tierra Encantada Charter School	\$2,851,929	544.45	\$5,238.18
Truth or Consequences	\$12,955,247	2,203.50	\$5,879.40
Tucumcari	\$9,396,736	1,690.39	\$5,558.93
Tularosa	\$9,181,271	1,602.51	\$5,729.31
Turquoise Trail Elementary	\$4,456,087	688.71	\$6,470.20
Vaughn	\$2,230,599	368.43	\$6,054.37
Wagon Mound	\$2,381,670	343.20	\$6,939.62
Walatowa Charter High School	\$664,879	143.18	\$4,643.66
West Las Vegas	\$16,158,256	2,877.05	\$5,616.25
Zuni	\$13,488,511	2,381.77	\$5,663.23
STATEWIDE	\$3,062,761,905	534,200.70	\$5,733.35

JULY 2020 REVISED WEIGHTED PUPIL COUNT (CALCULATION
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Α	В	С	D	E	F	G	Н	I	J	K	L	M = C through L	N = B + M
												TOTAL SPECIAL	
	2017-2018			RELATED								COST	
	FINAL	BILINGUAL	A/B	SERV.	3Y/4Y DD			SAVE	FY20 TOTAL	GROWTH	FY20 AT-	DIFFERENTIAL	WEIGHTED
SCHOOL DISTRICT	FUNDED MEM	UNITS	UNITS	UNITS	UNITS	C UNITS	D UNITS	HARMLESS	SIZE	UNITS	RISK UNITS	WEIGHT	PUPIL COUNT
Academy of Trades and Technology *	118.50	0.00	7.35	13.75	0.00	4.00	7.00	0.00		0.00		32.10	150.60
ACE*	386.00	0.00	22.75	49.75	0.00	21.00	26.00	0.00	120.47	24.57	50.62	315.17	701.17
AIMS @ UNM	354.50	0.00	107.45	0.25	0.00	0.00	0.00	0.00	0.00	14.50	62.22	184.41	538.91
Alamogordo	5,932.50	0.00	559.30	668.50	229.00	134.50	153.00	0.00	51.71	0.00	839.30	2,635.32	8,567.82
Albuquerque	89,931.75	2,351.63	8,889.65	11,782.25	1,302.00	2,981.50	9,672.00	50.50	1,677.63	606.24	15,544.86	54,858.26	144,790.01
Albuquerque School of Excellence	401.50	0.00	44.10	17.50	0.00	10.50	5.00	0.00	0.00	253.63	110.09	440.82	842.32
Albuquerque Sign Language Academy	96.00	24.00	2.80	172.75	0.00	4.00	98.00	0.00	58.37	0.00	17.08	377.00	473.00
Aldo Leopold Charter School	157.00	0.00	24.50	35.50	0.00	0.50	2.00	8.66	124.31	5.51	22.31	223.29	380.29
Alma D' Arte Charter High School	181.00	0.00	23.80	5.25	0.00	4.50	0.00	34.21	118.14	0.00	22.70	208.60	389.60
Amy Biehl Charter High School	299.00	0.00	27.65	179.50	0.00	13.00	33.00	0.00	107.26	0.00	52.66	413.07	712.07
Animas	171.25	0.00	24.50	17.00	31.00	8.00	0.00	0.00	229.41	0.00	23.52	333.43	504.68
Anthony Charter School *	109.00	0.00	3.85	2.00	0.00	3.50	0.00	0.00		0.00		9.35	118.35
Artesia	3,864.50	47.46	322.35	529.25	133.00	34.50	63.00	0.00	82.70	0.00	413.45	1,625.71	5,490.21
ASK Academy	458.50	0.00	71.75	39.00	0.00	0.50	0.00	0.00	0.00	84.31	50.44	246.00	704.50
Aztec	3,160.50	0.00	275.80	391.00	54.00	132.00	117.00	5.11	174.39	0.00	296.00	1,445.30	4,605.80
Belen	3,929.75		402.15	710.75	87.00	126.50	144.00	0.00	29.06	0.00	763.09	2,307.01	6,236.76
Bernalillo	2,980.00	150.29	273.35	471.25	67.00	69.00	76.00	0.00	321.57	0.00	623.84	2,052.31	5,032.31
Bloomfield	2,927.25	43.21	347.20	352.50	101.00	23.50	98.00	0.00	184.66	0.00	387.49	1,537.56	4,464.81
Capitan	487.75	0.00	42.35	61.50	3.00	3.00	7.00	0.00	215.55	24.49	87.17	444.06	931.81
Carinos De Los Ninos *	106.00	22.75	8.40	27.50	0.00	10.00	4.00	0.00		4.41		77.06	183.06
Carlsbad	6,828.25	55.50	605.85	788.25	291.00	189.00	206.00	0.00	256.42	820.23	1,113.49	4,325.74	11,153.99
Carrizozo	145.00	0.00	7.70	23.00	0.00	1.00	2.00	0.12	228.05	4.80	26.36	293.04	438.04
Central	5,917.25		701.05	655.50	141.00	64.50	186.00	0.00	257.53	0.00	1,297.26	3,513.21	9,430.46
Cesar Chavez Community School	202.50		11.90	33.50	0.00	11.00	6.00	0.00	127.54	0.00	35.93	225.87	428.37
Chama Valley	378.50	22.29	47.95	69.50	0.00	0.50	8.00	0.00		0.00	54.35	542.18	920.68
Cimarron	431.75		30.10	72.75	8.00	6.00	6.00	0.00		15.26	55.36	610.40	1,042.15
Clayton	473.25	0.00	47.95	93.00	10.00	9.50	0.00	0.00	326.67	5.90	57.40	550.41	1,023.66
Cloudcroft	323.00	0.00	24.15	60.50	0.00	11.50	6.00	0.00	297.19	103.49	56.99	559.81	882.81
Clovis	8,194.00	114.92	968.80	1,205.00	380.00	132.00	187.00	0.00	0.00	0.00	1,344.31	4,332.03	12,526.03
Cobre	1,206.25	157.96	85.75	340.50	61.00	34.50	35.00	0.00		0.00	175.42	1,249.46	2,455.71
Coral Community Charter*	200.75		25.55	13.50	3.00	0.00	2.00	0.00	0.00	2.90	38.10	85.04	285.79
Corona	75.00	0.00	7.70	16.75	0.00	0.50	2.00	0.00	222.54	0.00	5.55	255.04	330.04
Cottonwood Classical Preparatory School*	698.50	0.00	115.85	9.25	0.00	1.00	2.00	0.00	0.00	46.98	127.00	302.07	1,000.57
Cuba	538.75		57.40	217.00	12.00	13.50	16.00	0.00	320.43	19.89	327.06	1,031.19	1,569.94
DEAP	23.00	0.84	2.10	0.00	0.00	0.00	0.00	0.00	25.85	13.58	11.23	53.60	76.60
Deming	5,306.75		330.40	570.00	160.00	103.50	223.00	0.00	332.41	49.62	1,153.85	3,283.15	8,589.90
Des Moines	97.00	0.00	7.35	11.00	0.00	0.00	0.00	0.00	232.05	0.00	6.76	257.16	354.16
Dexter	979.75		95.20	137.75	15.00	8.50	6.00	0.00	260.48	0.00	122.72	697.20	1,676.95
Dora	243.75		19.95	25.25	25.00	1.00	4.00	0.00	216.10	0.00	24.26	315.56	559.31
Dream Dine'*	23.50		1.40	0.00	0.00	0.00	0.00	1.69		1.60	3.80	26.74	50.24
Dulce	682.00	39.59	57.75	110.25	15.00	7.50	25.00	0.00	293.96	0.00	156.75	705.80	1,387.80
Elida	122.75	0.00	7.00 305.90	11.00 542.00	3.00 137.00	0.00 30.00	0.00 120.00	0.00	217.19	37.00 0.00	16.03 670.98	291.22	413.97
Espanola	3,626.25							0.00	228.11			2,222.70	5,848.95
	622.75		73.15	171.25	17.00	13.00	11.00	0.00	417.17	0.00	106.50	809.07	1,431.82
Estancia Valley Classical Academy	450.50 757.50	0.00 8.00	26.95	13.50 49.25	0.00	2.50	10.00	0.00	14.08	44.71 30.29	79.70 114.46	191.45 600.51	641.95
Eunice Explore Academy	182.00		60.20 23.45		46.00 0.00	10.00 0.00	18.00 0.00	0.00 27.17		30.29 88.13	70.45	344.23	1,358.01 526.23
LAPIOLE ACAGEIIIY	1 102.00	I 0.00	23.45	1.50	0.00	0.00	0.00	21.17	127.54	00.13	10.45	344.23	520.23

		JL	JLY 2020 F	REVISED WE	GHTED	PUPIL CO		CULATION					
Α	В	C	D	E	F	G	Н	I	J	K	L	M = C through L	N = B + M
SCHOOL DISTRICT	2017-2018 FINAL FUNDED MEM	BILINGUAL UNITS	A/B UNITS	RELATED SERV. UNITS	3Y/4Y DD UNITS	C UNITS	D UNITS	SAVE HARMLESS	FY20 TOTAL SIZE	GROWTH UNITS	FY20 AT- RISK UNITS	TOTAL SPECIAL COST DIFFERENTIAL WEIGHT	WEIGHTED PUPIL COUNT
Farmington	11,328.75	190.33	1,337.70	789.75	307.00	77.00	309.00	0.00	124.93	0.00	1,765.16	4,900.87	16,229.62
Floyd	208.50	4.09	21.70	13.25	13.00	1.00	0.00	0.00	223.01	14.81	29.99	320.84	529.34
Fort Sumner	292.75	0.00	52.50	42.00	7.00	9.00	2.00	0.00	237.90	0.00	42.16	392.55	685.30
Gadsden	13,319.50	836.00	901.25	1,587.50	495.00	492.50	641.00	0.00	121.81	0.00	3,393.72	8,468.77	21,788.27
Gallup	11,093.50	199.33	879.55	1,009.25	239.00	342.00	801.00	4.80	1,017.70	2.50	3,158.50	7,653.62	18,747.12
Gilbert L. Sena Charter School*	167.00	0.00	11.20	10.00	0.00	9.50	14.00	15.98	122.49	0.00	30.98	214.15	381.15
Grady	130.25	0.00	16.80	14.25	5.00	2.50	0.00	0.00	213.67	5.03	8.85	266.10	396.35
Grants/Cibola	3,649.00	22.50	235.20	384.00	165.00	199.00	25.00	0.00	390.59	0.00	687.43	2,108.72	5,757.72
Hagerman	414.50	8.84	43.05	49.75	32.00	3.00	13.00	0.00	288.58	0.00	79.15	517.36	931.86
Hatch	1,259.50	84.09	81.20	100.50	25.00	0.50	19.00	0.00	253.32	0.00	323.00	886.61	2,146.11
Health Leadership High School*	195.50	0.00	7.35	25.25	0.00	9.00	8.00	0.00	127.37	0.00	40.27	217.24	412.74
Hobbs	9,565.00	91.00	679.35	1,154.50	133.00		373.00	0.00	24.62	197.61	1,596.64	4,503.22	14,068.22
Hondo Valley	133.50	0.00	12.25	30.00	0.00	2.50	0.00	0.00	218.08	0.00	28.00	290.83	424.33
Horizon Academy West	449.50		31.50	21.00	0.00	0.00	0.00	0.00	0.00	22.02	80.54	155.05	604.55
House	68.00	0.00	9.45	6.75	0.00	0.00	0.00	0.00	225.20	29.88	7.35	278.63	346.63
J. Paul Taylor	200.00	0.00	33.95	12.25	0.00	1.00	4.00	12.12	5.40	0.00	31.20	99.93	299.93
Jal	445.50	0.00	33.60	23.75	11.00	5.00	12.00	0.00	266.46	62.87	53.58	468.26	913.76
Jemez Mountain	250.00	7.67	21.70	33.25	0.00		2.00	0.00	242.33	5.64	47.76	362.35	612.35
Jemez Valley	384.75	13.09	36.05	63.00	6.00	0.50	2.00	0.00	293.09	10.64	73.90	498.26	883.01
La Academia Dolores Huerta	168.50	41.88	21.70	11.50	0.00		2.00	0.00	38.70	0.00	18.72	138.00	306.50
La Promesa Early Learning Center	377.00	88.88	22.40	48.00	0.00		1.00	0.00	0.00	0.00	60.80	236.58	613.58
La Tierra Montessori School of the Arts & Sciences	117.00	6.63	19.60	35.75	0.00	2.50	2.00	0.00	36.86	0.00	14.63	117.97	234.97
Lake Arthur	93.00	0.00	11.20	28.00	4.00	0.00	4.00	9.41	225.37	0.00	19.99	301.98	394.98
Las Cruces	24,234.25	666.92	2,419.55	3,317.50	717.00		1,016.00	0.00	199.39	0.00	3,731.25	12,993.60	37,227.85
Las Montañas Charter School	158.00	0.00	18.55	11.25	0.00		0.00	11.60	118.32	0.00	25.66	195.38	353.38
Las Vegas City	1,584.50	126.46	117.25	276.50	18.00		37.00	0.00	233.24	0.00	256.06	1,092.01	2,676.51
Logan	320.50	0.00	25.90	24.75	6.00	8.00	0.00	0.00	258.45	0.00	22.93	346.03	666.53
Lordsburg	483.25	0.00	41.65	51.00	59.00	6.00	6.00	0.00	313.87	7.78	72.60	557.89	1,041.14
Los Alamos	3,646.25	0.00	589.75	521.00	114.00	90.00	118.00	0.00	129.04	0.00	118.06	1,679.84	5,326.09
Los Lunas	8,258.25	65.88	729.40	1,061.50	101.00		148.00	0.00	0.00	0.00	1,163.09	3,394.36	11,652.61
Loving	533.25	16.96	46.20	76.00	9.00	8.00	17.00	0.00	293.26	0.00	78.73	545.14	1,078.39
Lovington Magdalena	3,597.75 327.00	89.96 4.92	282.45 39.20	718.00 83.75	429.00 11.00	107.00 7.00	122.00 3.00	0.00	168.15 263.37	0.00 0.00	542.36 71.21	2,458.92 483.45	6,056.67 810.45
Magualena MASTERS Program	204.00	4.92	39.20 15.75	3.00	0.00	0.00	0.00	0.00	127.54	0.00	33.50	403.45	383.79
Masters Program	115.50	0.00	7.35	24.00	0.00	0.00	4.00	0.00	214.97	0.00	33.50 14.01	264.33	379.83
McCurdy Charter School	527.50	0.00	66.50	37.00	0.00		4.00 0.00	0.00	214.97	17.84	107.06	204.33	757.90
Media Arts Collaborative Charter School	243.00	0.00	47.95	28.00	0.00	7.50	0.00	0.00	122.49	0.00	44.16	250.40	493.10
Melrose	243.00	0.00	29.05	9.00	9.00		2.00	0.00	203.66	38.60	27.64	318.96	529.71
Menose Mesa Vista	245.00	20.13	15.40	34.75	4.00		10.00	0.00	258.11	0.00	56.17	399.55	644.55
Mission Achievement and Success	759.00	0.00	45.85	43.50	0.00		72.00	0.00	0.00	168.86	201.34	601.55	1,360.55
Monte Del Sol Charter School	346.00	13.79	36.75	39.25	0.00		3.00	0.00	76.79	0.00	54.91	248.49	594.49
Montessori Elementary School	420.50	0.00	20.30	11.00	0.00		7.00	0.00	0.00	0.00	77.15	119.95	540.45
Mora	412.50	31.17	32.20	45.75	6.00	1.50	16.00	0.00	297.00	13.67	53.56	496.85	909.35
Moriarty	2.479.00	0.00	299.95	313.25	50.00	36.50	76.00	0.00	205.16	0.00	341.28	1,322.14	3,801.14
Mosquero	44.00	0.00	4.90	7.75	0.00		0.00	0.00	215.86	0.00	1.75	230.26	274.26
Mountainair	222.00	0.00	23.80	100.00	6.00		8.00	0.00	217.98	13.60	33.38	411.26	633.26
New America School *	296.00		6.30		0.00					40.74			536.40
	1 200.00	1 0.001	0.00	0.00	0.00	1 0.00		0.00				2.0.40	000.40

NEW MEXICO PUBLIC EDUCATION DEPARTMENT REVISED IMPACT AID DISPARITY FOR 2019-2020 Inclusion Method on a Revenue Basis USDE Methodology

		JL	JLY 2020 F	REVISED WE	GHIEDI	OPIL CO	JUNI CAL	CULATION					
Α	В	С	D	E	F	G	Н	I	J	K	L	M = C through L	N = B + M
SCHOOL DISTRICT	2017-2018 FINAL FUNDED MEM	BILINGUAL UNITS	A/B UNITS	RELATED SERV. UNITS	3Y/4Y DD UNITS	C UNITS	D UNITS	SAVE HARMLESS	FY20 TOTAL SIZE	GROWTH UNITS	FY20 AT- RISK UNITS	TOTAL SPECIAL COST DIFFERENTIAL WEIGHT	WEIGHTED PUPIL COUNT
New America School - Las Cruces	251.50	0.00	10.15	7.75	0.00	0.00	0.00	0.00	127.98	0.00	31.75	177.63	429.13
New Mexico Connections Academy	1,456.00	0.00	161.35	57.25	0.00	9.00	9.00	0.00	0.00	690.25	170.64	1,097.49	2,553.49
New Mexico School for the Arts	218.50	0.00	29.40	1.00	0.00	0.00	0.00	0.00	127.54	0.00	33.65	191.59	410.09
North Valley Academy	456.50	0.00	54.95	47.00	0.00	11.00	8.00	0.00	0.00	16.88	83.28	221.10	677.60
Pecos	595.75	45.79	59.85	90.50	20.00	0.50	1.00	0.00	277.68	15.98	86.33	597.62	1,193.37
Penasco	334.75	25.25	37.10	57.25	6.00	3.00	14.00	0.00	243.13	0.00	55.29	441.02	775.77
Pojoaque Valley	1,913.50	117.42	142.45	169.25	20.00	1.00	37.00	0.00	211.27	77.32	253.63	1,029.33	2,942.83
Portales	2,710.25	77.79	217.70	389.00	132.00	101.00	93.00	0.00	134.81	0.00	543.12	1,688.42	4,398.67
Quemado	137.50	0.00	19.95	47.75	2.00	0.00	0.00	0.00	229.45	23.80	42.09	365.04	502.54
Questa	362.50	29.38	33.60	52.25	12.00	3.00	7.00	0.00	315.44	0.00	53.70	506.37	868.87
Raton	938.25	1.34	83.65	159.75	29.00	22.50	20.00	0.00	153.30	0.00	123.27	592.80	1,531.05
Red River Valley Charter School	76.50	0.00	9.80	12.50	0.00	0.00	2.00	0.00	50.31	5.79	13.32	93.72	170.22
Reserve	130.75	0.00	13.65	40.00	1.00	4.50	12.00	0.00	215.49	0.00	18.62	305.26	436.01
Rio Rancho	16,928.25	151.54	1,567.65	2,829.75	445.00	681.00	837.00	0.00	0.00	207.35	1,645.58	8,364.87	25,293.12
Roots and Wings Community School	50.00	0.00	5.95	5.00	0.00	0.00	0.00	0.00	39.00	0.00	8.30	58.25	108.25
Roswell	10,218.00	104.00	1,201.90	1,263.50	477.00	62.50	298.00	2.07	156.75	0.00	1,714.08	5,279.81	15,497.81
Roy	46.50	0.00	6.30	9.00	0.00	0.00	0.00	0.00	211.90	5.24	4.07	236.52	283.02
Ruidoso	1,951.50	47.88	187.60	233.00	44.00	16.50	30.00	0.00	150.00	0.00	308.35	1,017.32	2,968.82
San Jon	140.25	0.00	13.65	8.50	5.00	3.00	2.00	13.45	207.69	0.00	14.26	267.55	407.80
Sandoval Academy (SABE)	80.00	0.00	4.55	3.75	0.00	0.00	0.00	0.00	35.10	18.59	13.29	75.28	155.28
Santa Fe	13,096.75	585.13	1,452.50	1,761.00	268.00	494.00	580.00		370.59	22.12	2,005.38	7,538.71	20,635.46
Santa Rosa	638.00	41.50	50.05	101.75	6.00	17.00	8.00	0.00	368.21	18.27	83.33	694.10	1,332.10
School of Dreams Academy	493.75	0.00	48.30	93.25	59.00	11.00	2.00	0.00	128.00	0.00	60.24	401.78	895.53
Silver City	2,711.50	0.00	204.40	541.50	41.00	113.50	57.00	0.00	329.42	0.00	335.34	1,622.16	4,333.66
Six Directions Indigenous	50.00	0.00	3.15	0.00	0.00	0.00	0.00	48.99	36.90	46.91	19.30	155.25	205.25
Socorro	1,694.75	10.50	182.00	244.00	18.00	36.00	66.00	5.30	267.34	0.00	285.10	1,114.24	2,808.99
South Valley Preparatory School	155.00	0.00	23.45	16.25	0.00	13.50			33.28	0.00	27.35	119.29	274.29
Southwest Primary	102.00	0.00	13.30	3.50	0.00	0.00	2.00	0.00	15.04	179.11	32.75	245.69	347.69
Southwest Secondary Learning Center	276.00	0.00	41.30	8.50	0.00	1.50		0.00	125.40	0.00	41.15	221.85	497.85
Springer	141.75	0.00	12.25	41.75		3.00	1	0.00	231.90	0.00	22.10	315.00	456.75
Student Athlete Headquarters (SAHQ) *	81.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00		0.00		2.00	83.00
SW Aeronautics, Mathematics and Science Academy	265.00	0.00	30.10	6.75	0.00	0.00	4.00		109.76	4.06	48.94	203.61	468.61
Taos	2,816.50	153.92	339.85	338.50		55.50	106.00	0.00	304.93	15.74	429.75	1,795.18	4,611.68
Taos Academy	203.00	0.00	30.10	10.50	0.00	0.00	0.00	0.00	130.03	6.81	35.15	212.59	415.59
Taos Integrated School of the Arts	144.00	0.00	25.90	11.25		0.00	4.00	0.00	26.42	17.65	27.30	112.51	256.51
Taos International School	162.50	40.63	7.35	2.75		3.50	0.00	0.00	37.47	82.90	21.71	196.30	358.80
Tatum	331.75	0.00	31.15	28.75	17.00	3.00	4.00	0.00	236.31	0.00	42.30	362.51	694.26
Technology Leadership*	114.50	0.00	2.10	18.00		17.00	16.00		127.92	133.33	38.59	352.94	467.44
Texico	555.00	0.00	44.80	18.25	50.00	1.00	4.00	0.00	291.83	0.00	71.50	481.38	1,036.38
The Great Academy	163.50	0.00	5.60	3.00	0.00	1.50		17.87	126.31	0.00	32.13	186.40	349.90
Tierra Adentro	283.50	26.84	37.80	31.75		6.00			105.15	0.00	51.07	281.60	565.10
Tierra Encantada Charter School	283.00	31.13	42.00	11.75		0.50	0.00		102.65	27.37	46.06	261.45	544.45
Truth or Consequences	1,264.75	18.59	131.60	135.00	69.00	31.00	42.00	0.00	280.65	0.00	230.92	938.75	2,203.50
Tucumcari	955.25	0.92	63.35	143.25		45.00			262.72	0.00	155.90	735.14	1,690.39
Tularosa	850.50	0.00	54.25	108.50		13.50	21.00		341.30	0.00	185.46	752.01	1,602.51
Turquoise Trail Elementary	463.00	13.17	54.95			10.50	8.00		0.00	0.00	81.84	225.71	688.71
Vaughn	71.25	0.00	7.00	36.50	1.00	0.00	10.00	0.00	227.31	0.00	15.37	297.18	368.43

JULY 2020 REVISED WEIGHTED PUPIL COUNT CALCULATION

	JULY 2020 REVISED WEIGHTED PUPIL COUNT CALCULATION												
А	В	С	D	E	F	G	Н	I	J	К	L	M = C through L	N = B + M
												TOTAL SPECIAL	
	2017-2018			RELATED								COST	
	FINAL	BILINGUAL	A/B	SERV.	3Y/4Y DD			SAVE	FY20 TOTAL	GROWTH	FY20 AT-	DIFFERENTIAL	WEIGHTED
SCHOOL DISTRICT	FUNDED MEM	UNITS	UNITS	UNITS	UNITS	C UNITS	D UNITS	HARMLESS	SIZE	UNITS	RISK UNITS	WEIGHT	PUPIL COUNT
Wagon Mound	59.00	4.38	3.85	15.00	2.00	0.50	3.00	1.10	217.96	13.99	22.42	284.20	343.20
Walatowa Charter High School	56.50	0.00	6.30	1.00	0.00	0.00	0.00	0.00	69.89	0.00	9.50	86.68	143.18
West Las Vegas	1,472.00	155.00	106.05	204.75	8.00	9.00	64.00	0.00	556.50	34.58	267.18	1,405.05	2,877.05
Zuni	1,326.75	100.13	85.05	106.75	11.00	30.00	38.00	0.00	336.18	0.00	347.92	1,055.02	2,381.77
STATEWIDE	329,039.25	8,360.30	31,712.80	42,693.25	8,189.00	8,982.00	17,950.00	274.62	26,703.30	4,618.03	55,678.16	205,161.45	534,200.70

NEW MEXICO PUBLIC EDUCATION DEPARTMENT **REVISED IMPACT AID DISPARITY FOR 2019-2020** Inclusion Method on a Revenue Basis USDE Methodology

		JULY 2020	REVISED REC		IUE FOR DISI	PARITY COMPL	UTATION				
Α	В	с	D = B + C	E	F	G = E + F	н	I	J	K = I + J	L = D + G + K
	2017-2018	2017-2018	2017-2018		2017-2018			IMPACT AID	2017-2018	2017-2018	2017-2018
	LOCAL	OTHER	TOTAL	2017-2018	OTHER	2017-2018	6/1/17 to 5/31/18	STATE CREDIT	OTHER	TOTAL	REQUIRED
	PROPERTY	LOCAL	LOCAL	STATE AID	STATE	TOTAL STATE	OPERATIONAL	WITH	FEDERAL	FEDERAL	REVENUE FOR
SCHOOL DISTRICT	TAX	REVENUE	REVENUE	FUNDING	REVENUE	REVENUE	IMPACT AID	PROPORTION	REVENUE	REVENUE	DISPARITY
Academy of Trades and Technology	\$0	\$44,997	\$44,997	\$1,280,601	\$49,080	\$1,329,681	\$0	\$0	\$0	\$0	\$1,374,677
ACE	\$0	\$126,506	\$126,506	\$3,224,134	\$500	\$3,224,634		\$0	\$0	\$0	\$3,351,140
AIMS @ UNM	\$0	\$13,018	\$13,018	\$2,780,226	\$17,455	\$2,797,682	\$0	\$0	\$0	\$0	\$2,810,700
Alamogordo	\$305,967	\$1,834,932	\$2,140,899	\$41,242,527	\$2,483,687	\$43,726,215	\$845,721	\$634,291	\$410,471	\$1,044,762	\$46,911,876
Albuquerque Albuquerque School of Excellence	\$5,254,525 \$0	\$36,736,822	\$41,991,348 \$211,773	\$720,177,462	\$27,433,168	\$747,610,630 \$3,741,607	\$121,817	\$91,363 \$0	\$1,117,270.96 \$0	\$1,208,634 \$0	\$790,810,612 \$3,953,381
Albuquerque School of Excellence Albuquerque Sign Language Academy	\$0 \$0	\$211,773 \$39,301	\$39,301	\$3,735,580 \$2,017,732	\$6,027 \$244,956	\$3,741,607 \$2,262,688	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,301,989
Aldo Leopold Charter School	\$0 \$0	\$113,815	\$113,815	\$1,835,425	\$27,049	\$2,202,000		\$0 \$0	\$0 \$0	\$0 \$0	\$1,976,289
Alma D' Arte Charter High School	\$0	\$19,071	\$19,071	\$1,851,237	¢∡1,049 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,870,308
Amy Biehl Charter High School	\$0	\$129,431	\$129,431	\$3,469,858	\$72,627	\$3,542,485	\$0	\$0 \$0	\$0 \$0	\$0	\$3,671,916
Animas	\$15,402	\$103,375	\$118,777	\$2,251,604	\$487,686			\$0	\$9,524	\$9,524	\$2,867,592
Anthony Charter School	\$0	\$33,359	\$33,359	\$1,219,231	\$9,532	\$1,228,763	\$0	\$0	\$0	\$0	\$1,262,122
Artesia	\$748,381	\$3,720,151	\$4,468,532	\$28,734,078	\$1,822,489	\$30,556,566	\$0	\$0	\$55,523	\$55,523	\$35,080,622
ASK Academy	\$0	\$182,093	\$182,093	\$3,603,462	\$26,517	\$3,629,979	\$0	\$0	\$0	\$0	\$3,812,072
Aztec	\$237,449	\$1,490,843	\$1,728,292	\$22,995,140	\$1,408,474	\$24,403,613		\$0	\$86,442.68	\$86,443	\$26,218,348
Belen	\$215,648	\$1,619,281	\$1,834,930	\$31,232,614	\$2,259,840	\$33,492,453	\$0	\$0	\$220,112	\$220,112	\$35,547,495
Bernalillo	\$164,188	\$1,827,931	\$1,992,119	\$22,773,206	\$2,679,869	\$25,453,074		\$3,184,273	\$19,924		\$30,649,391
Bloomfield	\$355,496	\$3,819,969	\$4,175,465	\$22,007,833	\$2,062,861	\$24,070,694	\$681,917	\$211,146	\$104,603	\$315,749	\$28,561,908
Capitan	\$108,113	\$868,525	\$976,638	\$4,449,791	\$454,399	\$4,904,191	\$0	\$0	\$21,993	\$21,993	\$5,902,822
Carinos De Los Ninos Carlsbad	\$0 \$1,299,998	\$99,187 \$6,128,801	\$99,187 \$7,428,799	\$1,167,503 \$58,689,694	\$168,920 \$2,956,048	\$1,336,423 \$61,645,742	\$0 \$0	\$0 \$0	\$0 \$100.470.22	\$0 \$100,470	\$1,435,610 \$69,175,011
Carrizozo	\$1,299,998	\$137,205	\$163,722	\$2,044,167	\$2,956,046	\$2,278,104	\$0 \$0	\$0 \$0	\$100,470.22 \$6,431	\$100,470	\$2,448,256
Central	\$411,647	\$2,028,714	\$2,440,361	\$29,166,500	\$4,140,033	\$33,306,533	\$22,844,050	\$17,133,038		\$17,428,504	\$53,175,398
Cesar Chavez Community School	\$0	\$74,827	\$74.827	\$1,969,554	\$2,324	\$1,971,878		\$0	φ200,400 \$0	\$0	\$2,046,705
Chama Valley	\$46,943	\$317,759	\$364,702	\$4,368,793	\$1,075,896	\$5,444,688		\$0	\$64,512	\$64,512	\$5,873,902
Cimarron	\$176,470	\$1,073,962	\$1,250,433	\$4,760,703	\$1,078,970	\$5,839,673	\$0	\$0	\$9,318.76	\$9,319	\$7,099,425
Clayton	\$72,244	\$363,537	\$435,780	\$4,978,425	\$634,844	\$5,613,268	\$0	\$0	\$0	\$0	\$6,049,048
Cloudcroft	\$51,834	\$392,288	\$444,122	\$4,063,834	\$245,284	\$4,309,118		\$0	\$12,938	\$12,938	\$4,766,178
Clovis	\$392,917	\$2,075,844	\$2,468,761	\$61,429,668	\$3,717,442	\$65,147,110		\$169,886	\$112,946	\$282,832	\$67,898,703
Cobre	\$95,992	\$608,693	\$704,685	\$12,527,253	\$2,099,385	\$14,626,638		\$0	\$126,767	\$126,767	\$15,458,089
Coral Community Charter	\$0	\$71,639	\$71,639	\$1,650,567	\$486,293	\$2,136,859		\$0	\$0	\$0	\$2,208,498
Corona	\$31,511	\$130,734	\$162,245	\$1,408,862	\$528,496	\$1,937,358		\$0	\$2,941	\$2,941	\$2,102,545
Cottonwood Classical Preparatory School	\$0	\$263,158	\$263,158	\$5,071,944	\$332,813	\$5,404,757	\$0	\$0	\$0	\$0	\$5,667,915
Cuba DEAP	\$61,872 \$0	\$321,470 \$5,792	\$383,343 \$5,792	\$5,974,468 \$432,568	\$821,666 \$22,763	\$6,796,134 \$455,331	\$1,090,719 \$0	\$818,039 \$0	\$49,775 \$0	\$867,814 \$0	\$8,047,292 \$461,123
Deming	\$289,772	\$1,506,871	\$1,796,643	\$47,255,633	\$3,935,974	\$51,191,607	\$0 \$0	\$0 \$0	₄₀ \$265,951.16	\$265,951	\$53,254,202
Des Moines	\$15,962	\$75,927	\$91,890	\$1,548,657	\$405,052	\$1,953,710		\$0 \$0	\$205,951.10	\$200,001	\$2,045,599
Dexter	\$29,607	\$271,708	\$301,315	\$8,443,617	\$833,999	\$9,277,616		\$0	\$6,054	\$6,054	\$9,584,984
Dora	\$14,188	\$89,974	\$104,162	\$2,719,394	\$499,181	\$3,218,575		\$0	\$0	\$0	\$3.322.737
Dream Dine'	\$0	\$18,012	\$18,012	\$228,876	\$26,697	\$255,573	\$0	\$0	\$0	\$0	\$273,585
Dulce	\$156,759	\$657,112	\$813,871	\$4,334,636	\$296,659	\$4,631,295	\$3,444,487	\$1,695,770	\$106,073	\$1,801,842	\$7,247,008
Elida	\$11,628	\$71,253	\$82,881	\$2,043,459	\$624,296	\$2,667,755	\$0	\$0	\$0	\$0	\$2,750,635
Espanola	\$111,704	\$456,369	\$568,074	\$29,847,974	\$3,683,267	\$33,531,241	\$101,269	\$75,951	\$549,291	\$625,242	\$34,724,557
Estancia	\$41,221	\$236,398	\$277,619	\$6,871,366	\$819,567	\$7,690,933		\$0	\$18,512	\$18,512	\$7,987,064
Estancia Valley Classical Academy	\$0	\$184,134	\$184,134	\$3,047,918	\$124,107	\$3,172,026		\$0	\$0	\$0	\$3,356,160
	\$343,365	\$1,468,088	\$1,811,454	\$6,506,721	\$3,621,491	\$10,128,212	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$11,939,666
Explore Academy	\$0 \$585,385	\$287,301 \$3,759,329	\$287,301	\$2,423,900	\$129,753		\$0 \$0	\$0 \$0	\$0	\$0 \$91,004	\$2,840,954
Farmington	J \$300,385	φ3,139,329	\$4,344,714	\$82,181,438	\$4,521,262	\$86,702,699	\$0	\$0	\$91,004.41	φ91,004	\$91,138,418

	JULY 2020 REVISED REQUIRED REVENUE FOR DISPARITY COMPUTATION												
А	В	с	D = B + C	Е	F	G = E + F	н	I	J	K = I + J	L = D + G + K		
	2017-2018 LOCAL	2017-2018 OTHER	2017-2018 TOTAL	2017-2018	2017-2018 OTHER		6/1/17 to 5/31/18	IMPACT AID STATE CREDIT	2017-2018 OTHER	2017-2018 TOTAL	2017-2018 REQUIRED		
	PROPERTY	LOCAL	LOCAL	STATE AID	STATE	TOTAL STATE	OPERATIONAL	WITH	FEDERAL	FEDERAL	REVENUE FOR		
HOOL DISTRICT	TAX	REVENUE	REVENUE	FUNDING	REVENUE	REVENUE	IMPACT AID	PROPORTION	REVENUE	REVENUE	DISPARITY		
	\$8,036	\$140,652	\$148,688	\$2,586,988	\$249,641	\$2,836,629	\$0	\$0	\$0	\$0	\$2,985,317		
	\$32,715	\$212,860	\$245,575	\$3,261,198	\$652,877	\$3,914,074	\$0	\$0	\$0	\$0	\$4,159,649		
	\$394,058	\$3,308,432	\$3,702,489	\$115,559,544	\$9,928,082	\$125,487,626	\$0	\$0	\$234,764	\$234,764	\$129,424,879		
	\$369,801	\$5,862,614	\$6,232,416	\$76,578,511	\$8,616,013	\$85,194,525	\$29,269,348	\$21,952,011	\$676,783.27	\$22,628,794	\$114,055,734		
ter School	\$0	\$63,842	\$63,842	\$1,752,297	\$1,376	\$1,753,673	\$0	\$0	\$0	\$0	\$1,817,515		
	\$4,623	\$89,352	\$93,975	\$1,846,692	\$434,159	\$2,280,851	\$0	\$0	\$0	\$0	\$2,374,826		
	\$138,697	\$956,762	\$1,095,460	\$26,843,673	\$2,449,884	\$29,293,557	\$3,366,922	\$2,525,192	\$36,439	\$2,561,630	\$32,950,647		
	\$16,991	\$107,891	\$124,881	\$4,607,777	\$760,119	\$5,367,895	\$0	\$0	\$723	\$723	\$5,493,500		
	\$33,999	\$292,860	\$326,859	\$10,844,112	\$1,309,211	\$12,153,323	\$0	\$0	\$50,666	\$50,666	\$12,530,848		
igh School	\$0	\$76,845	\$76,845	\$2,143,511	\$1,402	\$2,144,913	\$0	\$0	\$0	\$0	\$2,221,759		
	\$658,549	\$3,656,202	\$4,314,752	\$71,739,061	\$2,902,763	\$74,641,824	\$0	\$0	\$58,032	\$58,032	\$79,014,608		
	\$17,864	\$83,418	\$101,282	\$2,004,120	\$364,636	\$2,368,756	\$0	\$0	\$5,707	\$5,707	\$2,475,744		
est	\$0	\$159,869	\$159,869	\$3,126,561	\$121,520	\$3,248,080	\$0	\$0	\$0	\$0	\$3,407,949		
	\$5,868	\$40,592	\$46,460	\$1,504,664	\$373,587	\$1,878,252	\$0	\$0	\$0	\$0	\$1,924,711		
	\$0	\$72,898	\$72,898	\$1,477,912	\$394	\$1,478,306	\$0	\$0	\$0	\$0	\$1,551,203		
	\$831,865	\$3,354,200	\$4,186,065	\$3,784,628	\$309,223	\$4,093,852	\$0	\$0	\$0	\$0	\$8,279,917		
	\$107,159	\$471,358	\$578,517	\$2,574,668	\$487,412	\$3,062,080	\$243,188	\$81,136	\$33,838.16	\$114,974	\$3,755,571		
	\$31,013	\$272,040	\$303,053	\$3,453,345	\$605,431	\$4,058,776	\$1,060,985	\$795,739	\$23,231.77	\$818,970	\$5,180,799		
s Huerta	\$0	\$61,648	\$61,648	\$1,422,455	\$8,696	\$1,431,151	\$0	\$0	\$0	\$0	\$1,492,799		
earning Center	\$0	\$191,918	\$191,918	\$3,286,055	\$563,297	\$3,849,353	\$0	\$0	\$0	\$0	\$4,041,271		
School of the Arts & Sciences	\$0	\$38,636	\$38,636	\$1,051,240	\$99,668	\$1,150,909	\$0	\$0	\$0	\$0	\$1,189,545		
	\$23,386	\$112,564	\$135,950	\$1,707,961	\$126,056	\$1,834,017	\$0	\$0	\$157	\$157	\$1,970,125		

	LOCAL	OTHER	TOTAL	2017-2018	OTHER	2017-2018	6/1/17 to 5/31/18	STATE CREDIT	OTHER	TOTAL	REQUIRED
	PROPERTY	LOCAL	LOCAL	STATE AID	STATE	TOTAL STATE	OPERATIONAL	WITH	FEDERAL	FEDERAL	REVENUE FOR
SCHOOL DISTRICT	TAX	REVENUE	REVENUE	FUNDING	REVENUE	REVENUE	IMPACT AID	PROPORTION	REVENUE	REVENUE	DISPARITY
Floyd	\$8,036	\$140,652	\$148,688	\$2,586,988	\$249,641	\$2,836,629	\$0	\$0	\$0	\$0	\$2,985,317
Fort Sumner	\$32,715	\$212,860	\$245,575	\$3,261,198	\$652,877	\$3,914,074	\$0	\$0	\$0	\$0	\$4,159,649
Gadsden	\$394,058	\$3,308,432	\$3,702,489	\$115,559,544	\$9,928,082	\$125,487,626	\$0	\$0	\$234,764	\$234,764	\$129,424,879
Gallup	\$369,801	\$5,862,614	\$6,232,416	\$76,578,511	\$8,616,013	\$85,194,525	\$29,269,348	\$21,952,011	\$676,783.27	\$22,628,794	\$114,055,734
Gilbert L. Sena Charter School	\$0	\$63,842	\$63,842	\$1,752,297	\$1,376	\$1,753,673	\$0	\$0	\$0	\$0	\$1,817,515
Grady	\$4,623	\$89,352	\$93,975	\$1,846,692	\$434,159	\$2,280,851	\$0	\$0	\$0	\$0	\$2,374,826
Grants/Cibola	\$138,697	\$956,762	\$1,095,460	\$26,843,673	\$2,449,884	\$29,293,557	\$3,366,922	\$2,525,192	\$36,439	\$2,561,630	\$32,950,647
Hagerman	\$16,991	\$107,891	\$124,881	\$4,607,777	\$760,119	\$5,367,895	\$0	\$0	\$723	\$723	\$5,493,500
Hatch	\$33,999	\$292,860	\$326,859	\$10,844,112	\$1,309,211	\$12,153,323	\$0	\$0	\$50,666	\$50,666	\$12,530,848
Health Leadership High School	\$0	\$76,845	\$76,845	\$2,143,511	\$1,402	\$2,144,913	\$0	\$0	\$0	\$0	\$2,221,759
Hobbs	\$658,549	\$3,656,202	\$4,314,752	\$71,739,061	\$2,902,763	\$74,641,824	\$0	\$0	\$58,032	\$58,032	\$79,014,608
Hondo Valley	\$17,864	\$83,418	\$101,282	\$2,004,120	\$364,636	\$2,368,756	\$0	\$0	\$5,707	\$5,707	\$2,475,744
Horizon Academy West	\$0	\$159,869	\$159,869	\$3,126,561	\$121,520	\$3,248,080	\$0	\$0	\$0	\$0	\$3,407,949
House	\$5,868	\$40,592	\$46,460	\$1,504,664	\$373,587	\$1,878,252	\$0	\$0	\$0	\$0	\$1,924,711
J. Paul Taylor	\$0	\$72,898	\$72,898	\$1,477,912	\$394	\$1,478,306	\$0	\$0	\$0	\$0	\$1,551,203
Jal	\$831,865	\$3,354,200	\$4,186,065	\$3,784,628	\$309,223	\$4,093,852	\$0	\$0	\$0	\$0	\$8,279,917
Jemez Mountain	\$107,159	\$471.358	\$578,517	\$2,574,668	\$487,412	\$3,062,080	\$243,188	\$81,136	\$33,838.16	\$114,974	\$3,755,571
Jemez Valley	\$31,013	\$272,040	\$303,053	\$3,453,345	\$605,431	\$4,058,776	\$1,060,985	\$795,739	\$23,231.77	\$818,970	\$5,180,799
La Academia Dolores Huerta	\$0	\$61,648	\$61,648	\$1,422,455	\$8,696	\$1,431,151	\$0	\$0	\$0	\$0	\$1,492,799
La Promesa Early Learning Center	\$0	\$191,918	\$191,918	\$3,286,055	\$563,297	\$3,849,353	\$0	\$0	\$0 \$0	\$0	\$4,041,271
La Tierra Montessori School of the Arts & Sciences	\$0	\$38.636	\$38,636	\$1,051,240	\$99,668	\$1,150,909	\$0	\$0	\$0 \$0	\$0	\$1,189,545
Lake Arthur	\$23,386	\$112,564	\$135,950	\$1,707,961	\$126,056	\$1,834,017	\$0	\$0	\$157	\$157	\$1,970,125
Las Cruces	\$1,286,408	\$9,454,938	\$10,741,346	\$194,279,973	\$8,731,006	\$203,010,979	\$0	\$0	\$764,655	\$764,655	\$214,516,980
Las Montañas Charter School	\$0	\$17,008	\$17,008	\$1,689,235	\$17,923	\$1,707,158	\$0 \$0	\$0	\$0	\$0	\$1,724,166
Las Vegas City	\$84,409	\$616,814	\$701,223	\$13,351,716	\$1,192,825	\$14,544,541	\$0	\$0	\$173,423	\$173,423	\$15,419,187
Logan	\$32,066	\$149,531	\$181,597	\$3,304,629	\$295,783	\$3,600,412	\$0 \$0	\$0	\$0	\$0	\$3,782,009
Lordsburg	\$67,462	\$340,420	\$407,883	\$4,964,401	\$1,024,765	\$5,989,166	\$0 \$0	\$0	\$28,048	\$28,048	\$6,425,097
Los Alamos	\$256,794	\$1,304,327	\$1,561,121	\$26,998,096	\$903,693	\$27,901,790	\$397,160	\$297,870	\$8,004,506	\$8,302,376	\$37,765,287
Los Lunas	\$216,990	\$1,946,599	\$2,163,589	\$62,926,182	\$4,428,280	\$67,354,462	\$223,224	\$167,418	\$192,416	\$359.834	\$69,877,885
Loving	\$108,728	\$518,925	\$627,653	\$5,145,918	\$213,359	\$5,359,277	φ223,224 \$0	\$107,410	\$1,699	\$1,699	\$5,988,629
Lovington	\$302,306	\$1,484,087	\$1,786,393	\$31,015,320	\$1,496,905	\$32,512,225	\$0 \$0	\$0 \$0	\$53,467	\$53,467	\$34,352,085
Magdalena	\$11,150	\$79,641	\$90,791	\$3,426,057	\$570,373	\$3,996,430	\$463,725	\$0 \$347,794	\$58,813	\$406,607	\$4,493,828
MASTERS Program	\$11,150	\$7.953	\$7,953	\$1,940,049	\$13,969	\$1,954,018	\$403,723	\$347,794	\$38,813 \$0	\$400,007 \$0	\$1,961,971
Maxwell	\$9,047	\$47,391	\$56,438	\$1,816,815	\$541,263	\$2,358,079	\$520	\$390	\$0 \$4,234	\$0 \$4,624	\$2,419,141
McCurdy Charter School	\$9,047	\$197,918	\$197,918	\$3,516,821	\$104,079	\$3,620,900	\$82,203	\$61,652	\$4,234 \$0	\$61,652	\$3,880,470
Media Arts Collaborative Charter School	\$0 \$0	\$197,918	\$197,918	\$2,336,717	\$30,937	\$2,367,655	\$02,203 \$0		\$0 \$0	۵۵۱,052 \$0	\$3,880,470
Melrose	\$0 \$15,552	\$86,975	\$127,150 \$102,527	\$2,500,018	\$509,786	\$3,009,804		\$0 \$0	\$0 \$0	\$0 \$0	\$2,494,604
Menose Mesa Vista	\$68,992		\$230,272	\$2,973,429		\$3,688,641	\$0 \$0	\$0 \$0	ە 0 \$15,651	ەن \$15,651	\$3,934,564
		\$161,280 \$33,930	\$230,272 \$33,930	\$2,973,429 \$6,613,155	\$715,211 \$584,074	\$3,688,641	\$U \$0				
Mission Achievement and Success	\$0						\$0 \$0	\$0	\$0	\$0 ©0	\$7,231,159
Monte Del Sol Charter School	\$0	\$386,318	\$386,318	\$2,989,538	\$250,298	\$3,239,836		\$0	\$0	\$0	\$3,626,154
Montessori Elementary School	\$0	\$483,594	\$483,594	\$2,571,121	\$0	\$2,571,121	\$0	\$0	\$0	\$0	\$3,054,715
Mora	\$27,740	\$260,510	\$288,250	\$4,270,943	\$467,318	\$4,738,261	\$0	\$0	\$89,688	\$89,688	\$5,116,199
Moriarty	\$235,087	\$1,081,496	\$1,316,583	\$18,648,312	\$1,697,933	\$20,346,245	\$0	\$0	\$150,951	\$150,951	\$21,813,779
Mosquero	\$58,709	\$244,840	\$303,549	\$1,073,472	\$255,564	\$1,329,036	\$0	\$0	\$0	\$0	\$1,632,585
Mountainair	\$31,696	\$160,845	\$192,542	\$2,962,897	\$311,094	\$3,273,991	\$0	\$0	\$6,900	\$6,900	\$3,473,433
New America School	\$0	\$122,049	\$122,049	\$2,463,312	\$25,263	\$2,488,575	\$0	\$0	\$0	\$0	\$2,610,624
New America School - Las Cruces	\$0	\$116,982	\$116,982	\$2,115,559	\$17,274	\$2,132,834	\$0	\$0	\$0	\$0	\$2,249,816
New Mexico Connections Academy	\$0	\$59,346	\$59,346	\$12,044,192	\$70,196	\$12,114,388	\$0	\$0	\$0	\$0	\$12,173,734
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NEW MEXICO PUBLIC EDUCATION DEPARTMENT **REVISED IMPACT AID DISPARITY FOR 2019-2020** Inclusion Method on a Revenue Basis USDE Methodology

	USDE Methodology											
		JULY 2020	REVISED REC		NUE FOR DISI	PARITY COMP	UTATION					
А	в	с	D = B + C	E	F	G = E + F	н	I	J	K = I + J	L = D + G + K	
	2017-2018	2017-2018	2017-2018		2017-2018			IMPACT AID	2017-2018	2017-2018	2017-2018	
	LOCAL	OTHER	TOTAL	2017-2018	OTHER	2017-2018	6/1/17 to 5/31/18	STATE CREDIT	OTHER	TOTAL	REQUIRED	
	PROPERTY	LOCAL	LOCAL	STATE AID	STATE	TOTAL STATE	OPERATIONAL	WITH	FEDERAL	FEDERAL	REVENUE FOR	
SCHOOL DISTRICT	TAX	REVENUE	REVENUE	FUNDING	REVENUE	REVENUE	IMPACT AID	PROPORTION	REVENUE	REVENUE	DISPARITY	
New Mexico School for the Arts	\$0	\$197,018	\$197,018	\$2,018,256	\$440	-		\$0	-	\$0	\$2,215,714	
North Valley Academy	\$0 \$0	\$17,367	\$17,367	\$3,641,525	\$440 \$230,097	\$3,871,622		\$0 \$0	\$0 \$0	\$0 \$0	\$3,888,989	
Pecos	\$16,333	\$299,979	\$316,312	\$5,723,627	\$950,365			\$0 \$0	\$48,834	\$48,834	\$7,039,137	
Penasco	\$12,224	\$145,837	\$158,061	\$3,589,744	\$601,163	\$4,190,908		\$22,246	\$37,822	\$60,068	\$4,409,037	
Pojoaque Valley	\$49,376	\$558,500	\$607,876	\$14,128,814	\$1,896,974			\$868,087	\$37,479	\$905,565	\$17,539,229	
Portales	\$128,284	\$697,791	\$826,075	\$22,110,089	\$1,760,844			\$4,979	\$103,774	\$108,753	\$24,805,761	
Quemado	\$37,927	\$194,046	\$231,973	\$1,821,566	\$824,546			\$0 \$0	\$623,444	\$623,444	\$3,501,529	
Questa	\$82,475	\$455,217	\$537,692	\$4,167,790	\$614,738		\$0	\$0 \$0	\$33,146	\$33,146	\$5,353,366	
Raton	\$61,951	\$382,498	\$444,449	\$7,608,826	\$708,888		\$13,552	\$9,640	\$19,267	\$28,907	\$8,791,070	
Red River Valley Charter School	\$01,551	\$3,188	\$3,188	\$788,088	\$120,202	\$908,290	\$0	\$0,040 \$0	\$0	\$20,307	\$911,478	
Reserve	\$21.393	\$100,986	\$122,379	\$1,607,302	\$444,744			\$0 \$0	\$540,742	\$540,742		
Rio Rancho	\$698,792	\$6,014,455	\$6,713,247	\$129,056,788	\$4,987,957	\$134,044,746		\$0 \$0	\$423,984	\$423,984	\$141,181,976	
Roots and Wings Community School	\$030,732	\$41,318	\$41,318	\$506,074	\$4,776			\$0 \$0	\$0	φ 1 20,001 \$0	\$552,168	
Roswell	\$383,634	\$3,012,821	\$3,396,455	\$80,967,205	\$6,304,910			\$0 \$0	\$488,429.20	\$488,429	\$91,157,000	
Roy	\$3,824	\$25,410	\$29,234	\$1,237,739	\$401,754	\$1,639,492		\$0	\$0	\$0	\$1,668,727	
Ruidoso	\$238,730	\$1,540,239	\$1,778,969	\$14,349,273	\$1,163,644		\$305,054	\$150,297	\$163,206	\$313,504	\$17,605,390	
San Jon	\$7.613	\$42,060	\$49,672	\$1,868,747	\$354,531	\$2,223,277	\$000,001	\$0	\$0	\$0	\$2,272,950	
Sandoval Academy (SABE)	\$0	\$23,821	\$23,821	\$777,812	\$1,447	\$779,259		\$0	\$0	\$0	\$803,080	
Santa Fe	\$1,488,465	\$13,635,961	\$15,124,426	\$104,499,128	\$6,684,649			\$0	\$228,722.79	\$228,723	\$126,536,925	
Santa Rosa	\$49,459	\$268,212	\$317,671	\$6,206,510	\$721,498	\$6,928,007	\$0	\$0	\$11,859	\$11,859	\$7,257,538	
School of Dreams Academy	\$0	\$97,781	\$97,781	\$4,464,610	\$252,737	\$4,717,347	\$0	\$0	\$0	\$0	\$4,815,128	
Silver City	\$183,550	\$1,202,882	\$1,386,432	\$21,573,272	\$1,383,548		\$0	\$0	\$288,042	\$288,042	\$24,631,294	
Six Directions Indigenous	\$0	\$39,246	\$39,246	\$860,201	\$0		\$0	\$0	\$0	\$0	\$899,447	
Socorro	\$68,299	\$541,660	\$609,959	\$13,457,409	\$1,419,188		\$0	\$0	\$300,214.41	\$300,214	\$15,786,770	
South Valley Preparatory School	\$0	\$56,322	\$56,322	\$1,263,482	\$1,000	\$1,264,482	\$0	\$0	\$0	\$0	\$1,320,805	
Southwest Primary	\$0	\$51,116	\$51,116	\$1,528,562	\$0	\$1,528,562	\$6,790	\$5,092	\$0	\$5,092	\$1,584,770	
Southwest Secondary Learning Center	\$0	\$193,280	\$193,280	\$2,295,110	\$48,558	\$2,343,668	\$5,798	\$4,349	\$0	\$4,349	\$2,541,297	
Springer	\$14,560	\$90,344	\$104,905	\$2,021,925	\$261,541	\$2,283,466	\$0	\$0	\$7,855	\$7,855	\$2,396,225	
Student Athlete Headquarters (SAHQ)	\$0	\$3,164	\$3,164	\$877,765	\$0	\$877,765	\$0	\$0	\$0	\$0	\$880,928	
SW Aeronautics, Mathematics and Science Academy	\$0	\$97,039	\$97,039	\$2,230,225	\$223,895	\$2,454,120	\$5,182	\$3,887	\$0	\$3,887	\$2,555,046	
Taos	\$203,632	\$3,057,633	\$3,261,265	\$22,757,453	\$2,154,347	\$24,911,799	\$42,373	\$15,953	\$236,338.19	\$252,291	\$28,425,355	
Taos Academy	\$0	\$207,720	\$207,720	\$1,996,215	\$220,283		\$0	\$0	\$0	\$0	\$2,424,217	
Taos Integrated School of the Arts	\$0	\$169,353	\$169,353	\$1,226,576	\$0		\$0	\$0	\$0	\$0	\$1,395,929	
Taos International School	\$0	\$15,562	\$15,562	\$1,753,222	\$60,602	\$1,813,824	\$0	\$0	\$0	\$0	\$1,829,386	
Tatum	\$52,338	\$233,146	\$285,484	\$3,527,519	\$366,181	\$3,893,700	\$0	\$0	\$0	\$0	\$4,179,184	
Technology Leadership	\$0	\$14,534	\$14,534	\$2,148,631	\$304	\$2,148,935	\$0	\$0	\$0	\$0	\$2,163,468	
Texico	\$39,270	\$186,423	\$225,693	\$5,251,990	\$472,016		\$0	\$0	\$0	\$0	\$5,949,698	
The Great Academy	\$0	\$15,011	\$15,011	\$1,571,174	\$3,208		\$0	\$0	\$0	\$0	\$1,589,392	
Tierra Adentro	\$0	\$20,528	\$20,528	\$2,640,227	\$17,320			\$0	\$0	\$0	\$2,678,074	
Tierra Encantada Charter School	\$0	\$235,545	\$235,545	\$2,560,950	\$55,434	\$2,616,384	\$0	\$0	\$0	\$0	\$2,851,929	
Truth or Consequences	\$159,957	\$744,865	\$904,823	\$10,599,053	\$1,257,596		\$0	\$0	\$193,775	\$193,775	\$12,955,247	
Tucumcari	\$47,032	\$308,388	\$355,419	\$8,485,535	\$514,806		\$0	\$0	\$40,976	\$40,976	\$9,396,736	
Tularosa	\$38,433	\$236,629	\$275,062	\$7,844,652	\$744,535		\$354,216	\$265,662	\$51,361	\$317,023	\$9,181,271	
Turquoise Trail Elementary	\$0	\$393,215	\$393,215	\$3,614,668	\$448,204		\$0	\$0	\$0	\$0	\$4,456,087	
Vaughn	\$41,233	\$181,530	\$222,764	\$1,608,802	\$399,033			\$0	\$0	\$0	\$2,230,599	
Wagon Mound	\$14,457	\$72,445	\$86,902	\$1,532,932	\$752,019		\$0	\$0	\$9,816	\$9,816		
Walatowa Charter High School	\$0	\$1 613	\$1.613	\$462 604	\$29 166	\$491 770	\$228,660	\$171 495	\$0	\$171 495	\$664 879	

\$29,166

\$1,593,333

\$491,770

\$15,483,753

\$0

\$228,660

\$13,890,420

\$462,604

\$1,613

\$557,961

\$58,458

\$0

\$1,613

\$499,503

\$664,879

\$16,158,256

\$116,542.81

\$0

\$171,495

\$0

\$171,495

\$116,543

Walatowa Charter High School

West Las Vegas

	JULY 2020 REVISED REQUIRED REVENUE FOR DISPARITY COMPUTATION										
А	В	с	D = B + C	Е	F	G = E + F	н	I	J	K = I + J	L = D + G + K
	2017-2018	2017-2018	2017-2018		2017-2018			IMPACT AID	2017-2018	2017-2018	2017-2018
	LOCAL	OTHER	TOTAL	2017-2018	OTHER	2017-2018	6/1/17 to 5/31/18	STATE CREDIT	OTHER	TOTAL	REQUIRED
	PROPERTY	LOCAL	LOCAL	STATE AID	STATE	TOTAL STATE	OPERATIONAL	WITH	FEDERAL	FEDERAL	REVENUE FOR
SCHOOL DISTRICT	TAX	REVENUE	REVENUE	FUNDING	REVENUE	REVENUE	IMPACT AID	PROPORTION	REVENUE	REVENUE	DISPARITY
Zuni	\$1,206	\$226,671	\$227,877	\$6,203,830	\$1,495,338	\$7,699,168	\$7,308,837	\$5,481,628	\$79,838	\$5,561,466	\$13,488,511
STATEWIDE	\$21,363,370	\$151,981,884	\$173,442,842	\$2,636,058,604	\$177,399,613	\$2,813,458,217	\$78,245,490	\$57,246,272	\$18,614,574	\$75,860,846	\$3,062,761,905

NEW MEXICO PUBLIC EDUCATION DEPARTMENT REVISED IMPACT AID DISPARITY FOR 2019-2020 Inclusion Method on a Revenue Basis USDE Methodology

JULY 2020 REVISED COMPUTATION OF PROPORTION

Α	В	C	D	E	F = C+E/B+D	G*
		LOCAL				
		PROP. TAX	2017-2018 SB-	2017-2018 SB-9		
	2017-2018 LOCAL	FOR CREDIT	9 LOCAL PROPERTY	LOCAL PROPERTY TAX	ТАХ	PROPORTION FOR STATE
SHOOL DISTRICT	PROPERTY TAX	(75% 0.5 MILL)	TAX	CONSIDERED	PROPORTION	AID
Academy of Trades and Technology	\$0	, i	\$37,448	\$36,811	98.30%	75.00%
ACE	\$0 \$0		,	\$108,249	97.96%	75.00%
AIMS @ UNM	\$0	\$0	\$0	\$0	100.00%	75.00%
Alamogordo	\$305,967	\$229,475	\$1,543,279	\$1,543,279	95.86%	75.00%
Albuquerque	\$5,254,525	\$3,940,894	\$29,905,377	\$28,358,691	91.86%	75.00%
Albuquerque School of Excellence	\$0	\$0	\$132,893	\$132,893	100.00%	75.00%
Albuquerque Sign Language Academy	\$0	\$0	\$31,608	\$30,260	95.73%	75.00%
Aldo Leopold Charter School	\$0		\$59,654	\$52,109	87.35%	75.00%
Alma D' Arte Charter High School	\$0		\$0	\$0	100.00%	75.00%
Amy Biehl Charter High School	\$0		\$98,161	\$93,899	95.66%	75.00%
Animas Anthony Charter School	\$15,402	\$11,552	\$70,897	\$70,897	95.54%	75.00%
Anthony Charter School Artesia	\$0 \$748,381	\$0 \$561,286	\$13,893 \$3,058,648	\$13,893 \$1,119,779	100.00% 44.16%	75.00% 44.16%
ASK Academy	\$740,301	\$301,280		\$144,737	98.18%	75.00%
Astec	\$237,449	\$0 \$178,086	\$1,167,097	\$902,422	76.93%	75.00%
Belen	\$215,648	\$161,736	\$1,215,269	\$1,192,844	94.67%	75.00%
Bernalillo	\$164,188	\$123,141	\$1,252,636	\$921,803	73.75%	73.75%
Bloomfield	\$355,496	\$266,622	\$3,338,958	\$877,314	30.96%	30.96%
Capitan	\$108,113	\$81,085	\$819,669	\$187,356	28.93%	28.93%
Carinos De Los Ninos	\$0	\$0	\$0	\$0	100.00%	75.00%
Carlsbad	\$1,299,998	\$974,999	\$5,341,732	\$2,411,239	50.98%	50.98%
Carrizozo	\$26,517	\$19,888	\$130,753	\$79,849	63.42%	63.42%
Central	\$411,647	\$308,735	\$1,649,537	\$1,649,537	95.01%	75.00%
Cesar Chavez Community School	\$0	\$0	\$66,261	\$63,639	96.04%	75.00%
Chama Valley Cimarron	\$46,943	\$35,207 \$132,353	\$281,519 \$895,639	\$163,709 \$197,072	60.56% 30.73%	60.56% 30.73%
Clayton	\$176,470 \$72,244	\$54,183	\$305,547	\$197,072	65.27%	65.27%
Cloudcroft	\$51,834	\$38,875	\$368,740	\$153,577	45.76%	45.76%
Clovis	\$392,917	\$294,687	\$1,632,477	\$1,632,477	95.15%	75.00%
Cobre	\$95,992	\$71,994	\$538,339	\$483,681	87.60%	75.00%
Coral Community Charter	\$0	\$0	\$65,119	\$4,938	7.58%	7.58%
Corona	\$31,511	\$23,633	\$127,115	\$58,429	51.73%	51.73%
Cottonwood Classical Preparatory School	\$0	\$0	\$222,389	\$220,241	99.03%	75.00%
Cuba	\$61,872	\$46,404	\$263,515	\$250,549	91.26%	75.00%
DEAP	\$0		\$3,875	\$3,875	100.00%	75.00%
Deming	\$289,772 \$15,962	\$217,329	\$1,160,163	\$1,160,163	95.00% 86.26%	75.00%
Des Moines Dexter	\$15,962 \$29,607	\$11,972 \$22,205	\$70,249 \$158,618	\$62,390 \$158,618	96.07%	75.00% 75.00%
Dora	\$14,188	\$10,641	\$57,543	\$130,018	95.06%	75.00%
Dream Dine'	\$0	\$0	\$0	\$0	100.00%	75.00%
Dulce	\$156,759	\$117,569	\$633,017	\$271,249	49.23%	49.23%
Elida	\$11,628	\$8,721	\$52,815	\$52,815	95.49%	75.00%
Espanola	\$111,704	\$83,778	\$0	\$0	75.00%	75.00%
Estancia	\$41,221	\$30,916	\$198,059	\$198,059		75.00%
Estancia Valley Classical Academy	\$0					75.00%
Eunice	\$343,365			\$266,135		30.14%
Explore Academy	\$0			\$0		75.00%
Farmington	\$585,385			\$3,109,613		75.00% 75.00%
Floyd Fort Sumner	\$8,036 \$32,715		\$32,125 \$137,941	\$32,125 \$137,941	95.00%	75.00%
Gadsden	\$394,058			\$1,929,368		75.00%
Gallup	\$369,801	\$277,351	\$1,709,435	\$1,709,435		75.00%
Gilbert L. Sena Charter School	\$0	\$0		\$53,968		75.00%
Grady	\$4,623		\$18,984	\$18,984	95.10%	75.00%
Grants/Cibola	\$138,697	\$104,023	\$565,593	\$565,593	95.08%	75.00%
Hagerman	\$16,991	\$12,743		\$76,038		75.00%
Hatch	\$33,999	\$25,500	\$153,145	\$153,145		75.00%
Health Leadership High School	\$0			\$59,494	100.00%	75.00%
Hobbs	\$658,549			\$2,851,029		75.00%
Hondo Valley	\$17,864	\$13,398	\$73,487	\$73,487	95.11%	75.00%

NEW MEXICO PUBLIC EDUCATION DEPARTMENT REVISED IMPACT AID DISPARITY FOR 2019-2020 Inclusion Method on a Revenue Basis USDE Methodology

JULY 2020 REVISED COMPUTATION OF PROPORTION

Α	В	С	D	E	F = C+E/B+D	G*
		LOCAL				
		PROP. TAX	2017-2018 SB-	2017-2018 SB-9		
		FOR CREDIT	9 LOCAL	LOCAL		PROPORTION
	2017-2018 LOCAL	(75% 0.5	PROPERTY	PROPERTY TAX	TAX	FOR STATE
SHOOL DISTRICT	PROPERTY TAX	MILL)	TAX	CONSIDERED	PROPORTION	AID
Horizon Academy West	\$0	\$0	\$145,141	\$140,692	96.93%	75.00%
House	\$5,868	\$4,401	\$28,171	\$28,171	95.69%	75.00%
J. Paul Taylor	\$0	\$0	\$0	\$0		75.00%
Jal	\$831,865	\$623,899	\$3,332,640	\$170,467	19.07%	19.07%
Jemez Mountain Jemez Valley	\$107,159 \$31,013	\$80,370 \$23,259	\$453,382 \$191,564	\$106,647 \$161,398	33.36% 82.96%	33.36% 75.00%
La Academia Dolores Huerta	\$31,013	\$23,239	\$44,521	\$44,521	100.00%	75.00%
La Promesa Early Learning Center	\$0	\$0 \$0	\$125,542	\$122,911	97.90%	75.00%
La Tierra Montessori School of the Arts & Sciences	\$0	\$0	\$30,361	\$30,361	100.00%	75.00%
Lake Arthur	\$23,386	\$17,540	\$98,172	\$69,793	71.84%	71.84%
Las Cruces	\$1,286,408	\$964,806	\$6,602,801	\$6,602,801	95.92%	75.00%
Las Montañas Charter School	\$0	\$0	\$0	\$0	100.00%	75.00%
Las Vegas City	\$84,409	\$63,307	\$555,267	\$528,195	92.47%	75.00%
Logan	\$32,066	\$24,049	\$128,705	\$128,705	95.01%	75.00%
Lordsburg	\$67,462	\$50,597	\$281,927	\$188,664	68.48%	68.48%
Los Alamos	\$256,794	\$192,596 \$162,742	\$0 \$1 554 451	\$0 ¢1 554 451	75.00%	75.00%
Los Lunas Loving	\$216,990 \$108,728	\$162,742 \$81,546	\$1,554,451 \$439,285	\$1,554,451 \$207,307	96.94% 52.71%	75.00% 52.71%
Lovington	\$302,306	\$226,729	\$1,328,962	\$1,236,687	89.71%	75.00%
Magdalena	\$11,150	\$8,362	\$61.610	\$61,610	96.17%	75.00%
MASTERS Program	\$0	\$0	\$0	\$0	100.00%	75.00%
Maxwell	\$9,047	\$6,786	\$40,529	\$40,529	95.44%	75.00%
McCurdy Charter School	\$0	\$0	\$134,716	\$134,716	100.00%	75.00%
Media Arts Collaborative Charter School	\$0	\$0	\$79,989	\$79,989	100.00%	75.00%
Melrose	\$15,552	\$11,664	\$64,690	\$64,690	95.15%	75.00%
Mesa Vista	\$68,992	\$51,744	\$133,025	\$115,196	82.64%	75.00%
Mission Achievement and Success	\$0	\$0	\$0	\$0	100.00%	75.00%
Monte Del Sol Charter School	\$0 \$0	\$0 \$0	\$274,267	\$111,702	40.73%	40.73%
Montessori Elementary School Mora	\$0 \$27,740	ەن \$20,805	\$134,237 \$184,362	\$131,022 \$178,008	97.60% 93.73%	75.00% 75.00%
Moriarty	\$235,087	\$176,315	\$932,709	\$698,641	74.92%	74.92%
Mosquero	\$58,709	\$44,031	\$241,646	\$48,396	30.77%	30.77%
Mountainair	\$31,696	\$23,772	\$137,398	\$113,866	81.40%	75.00%
New America School	\$0	\$0	\$104,574	\$102,322	97.85%	75.00%
New America School - Las Cruces	\$0	\$0	\$81,456	\$81,456	100.00%	75.00%
New Mexico Connections Academy	\$0	\$0	\$0	\$0		75.00%
New Mexico School for the Arts	\$0	\$0	\$171,199	\$69,933		40.85%
North Valley Academy	\$0	\$0	\$0	\$0	100.00%	75.00%
Pecos	\$16,333	\$12,249	\$277,641	\$225,288		75.00%
Penasco Pojoaque Valley	\$12,224 \$49,376	\$9,168 \$37,032	\$106,278 \$361,375	\$106,278 \$361,375	97.42% 96.99%	75.00% 75.00%
Portales	\$128,284	\$96,213	\$550,433	\$550,433	95.27%	75.00%
Quemado	\$37,927	\$28,445	\$176,988	\$81,024		50.94%
Questa	\$82,475	\$61,856	\$385,472	\$166,304		48.76%
Raton	\$61,951	\$46,463	\$317,945	\$223,775		71.13%
Red River Valley Charter School	\$0	\$0	\$0	\$0	100.00%	75.00%
Reserve	\$21,393	\$16,045	\$89,785	\$89,785		75.00%
Rio Rancho	\$698,792	\$524,094	\$4,320,710	\$4,320,710		75.00%
Roots and Wings Community School	\$0	\$0	\$0	\$0		75.00%
Roswell	\$383,634	\$287,726	\$2,056,552	\$2,056,552	96.07%	75.00%
Roy	\$3,824	\$2,868	\$16,447	\$16,447 \$607.014	95.28%	75.00%
Ruidoso San Jon	\$238,730 \$7,613	\$179,048 \$5,710	\$1,358,543 \$29,094	\$607,914 \$29,094		49.27% 75.00%
Sandoval Academy (SABE)	\$7,013	\$5,710	\$29,094	\$29,094 \$0		75.00%
Santa Fe	\$1,488,465	\$1,116,349	\$11,207,639	\$4,168,270	41.62%	41.62%
Santa Rosa	\$49,459	\$37,094	\$219,428	\$219,428		75.00%
School of Dreams Academy	\$0	\$0	\$69,613	\$69,613		75.00%
Silver City	\$183,550	\$137,662	\$1,083,891	\$877,971	80.13%	75.00%
Six Directions Indigenous	\$0	\$0	\$0	\$0		75.00%
Socorro	\$68,299	\$51,224	\$358,480	\$358,480	96.00%	75.00%

NEW MEXICO PUBLIC EDUCATION DEPARTMENT **REVISED IMPACT AID DISPARITY FOR 2019-2020** Inclusion Method on a Revenue Basis **USDE Methodology**

JULY 2020 REVISED COMPUTATION OF PROPORTION

Α	В	С	D	E	F = C+E/B+D	G*
		LOCAL				
		PROP. TAX	2017-2018 SB-	2017-2018 SB-9		
		FOR CREDIT	9 LOCAL	LOCAL		PROPORTION
	2017-2018 LOCAL	(75% 0.5	PROPERTY	PROPERTY TAX	TAX	FOR STATE
SHOOL DISTRICT	PROPERTY TAX	MILL)	TAX	CONSIDERED	PROPORTION	AID
South Valley Preparatory School	\$0	\$0	\$50,353	\$48,665	96.65%	75.00%
Southwest Primary	\$0	\$0	\$34,249	\$31,820	92.91%	75.00%
Southwest Secondary Learning Center	\$0	\$0	\$91,440	\$87,660	95.87%	75.00%
Springer	\$14,560	\$10,920	\$80,846	\$80,224	95.53%	75.00%
Student Athlete Headquarters (SAHQ)	\$0	\$0	\$0	\$0	100.00%	75.00%
SW Aeronautics, Mathematics and Science Academy	\$0	\$0	\$0	\$0	100.00%	75.00%
Taos	\$203,632	\$152,724	\$2,613,737	\$907,975	37.65%	37.65%
Taos Academy	\$0	\$0	\$0	\$0	100.00%	75.00%
Taos Integrated School of the Arts	\$0	\$0	\$0	\$0	100.00%	75.00%
Taos International School	\$0	\$0	\$0	\$0	100.00%	75.00%
Tatum	\$52,338	\$39,254	\$218,228	\$141,985	66.98%	66.98%
Technology Leadership	\$0	\$0	\$0	\$0	100.00%	75.00%
Texico	\$39,270	\$29,452	\$160,959	\$160,959	95.10%	75.009
The Great Academy	\$0	\$0	\$0	\$0	100.00%	75.009
Tierra Adentro	\$0	\$0	\$0	\$0	100.00%	75.009
Tierra Encantada Charter School	\$0	\$0	\$223,695	\$92,716	41.45%	41.45%
Truth or Consequences	\$159,957	\$119,968	\$601,208	\$434,817	72.89%	72.899
Tucumcari	\$47,032	\$35,274	\$244,984	\$244,984	95.97%	75.009
Tularosa	\$38,433	\$28,825	\$194,128	\$194,128	95.87%	75.00%
Turquoise Trail Elementary	\$0	\$0	\$360,796	\$147,302	40.83%	40.839
Vaughn	\$41,233	\$30,925	\$164,536	\$60,113	44.24%	44.249
Wagon Mound	\$14,457	\$10,843	\$63,983	\$61,085	91.70%	75.00%
Walatowa Charter High School	\$0	\$0	\$0	\$0	100.00%	75.009
West Las Vegas	\$58,458	\$43,843	\$372,847	\$372,847	96.61%	75.00%
Zuni	\$1,206	\$905	\$4,824	\$4,824	95.00%	75.00%
STATEWIDE	\$21,363,370	\$16,022,528	\$116,333,613	\$87,434,085	75.13%	75.009

*State law caps the amount credited at 75%. Therefore, all entities were capped at this amount for state aid cred