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PUBLIC EDUCATION DEPARTMENT
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RYAN STEWART, ED.L.D.
SECRETARY OF EDUCATION

MICHELLE LUJAN GRISHAM
GOVERNOR

July 20, 2020

Faatimah Muhammad, Director
Impact Aid Program
Office of Elementary and Secondary Education
U.S. Department of Education
400 Maryland Ave., SW
Washington, DC 20202-6244
Via email to Faatimah.Muhammad@ed.gov; Amanda.Ognibene@ed.gov; Impact.Aid@ed.gov

RE: Revised New Mexico Impact Aid Certification Submission

Dear Ms. Muhammad,

Please accept the included documents as the State of New Mexico's ("the State") revised submission to the Impact Aid Program ("IAP") of the United States Department of Education ("ED") for certification to take into account Impact Aid payments in making State aid payments to school districts for the 2020-2021 school year.

As you know, the IAP issued a letter on June 29, 2020 ("the Letter") granting the State's request for provisional certification. The Letter requested that the State make several changes to its disparity test submission and submit a revised disparity test calculation by July 20, 2020. In particular, the IAP requested that the State resubmit a disparity test that included five primary categories of change: modeled changes to the State Equalization Guarantee ("SEG"); the inclusion of additional State funding in the disparity calculation; the inclusion of the entirety of the Transportation Fund; the inclusion of SB-9 funds in the disparity test; and the inclusion of SB-9 tax revenues in the computation of proportion. Please note that while this revised submission addresses all the concerns raised in the Letter, it does not necessarily reflect the endorsement of this method of calculating disparity by the State. Each of the categories of change required by the Letter are addressed in turn.

In its Letter, the IAP required the State to model two changes to the distribution of funds through the SEG, the phase out of the Size Adjustment Factor and the phase in of the Rural Adjustment Factor; and the transition from the Teaching and Experience Index to the Staffing Cost Multiplier (Teacher Cost Index). The State has modeled the effect of these two changes on calculating weights ("unit values" in the State) in the SEG using the FY21 preliminary unit values.[1] In addition to the two changes required by the Letter, the State also modeled the effect of changes to the Extended Learning Time Program on the calculation of SEG. Finally, the State has updated the At-Risk Index from its initial submission to reflect the FY21 preliminary unit values, which were not available at the time of the initial submission.

The Letter required the State to include other programs that provide State funding to school districts for specific purposes outside of the SEG. The Letter specifically noted the following funds: the Early Literacy and Reading Support Funds; Career Technical Education Funds; Teachers' Professional Development Funds; Science, Technology, Engineering, Arts and Math Initiatives; Computer Science Professional Development Funds; Feminine Hygiene Products Fund; Career and Technical Education Programs Fund; Early Literacy Summer Professional Development Program Funds; National Board Certification Grants; School Improvement Grants; Grow Your Own Teachers Funds; Funds for Hard-To-Staff Teachers; Teacher Residency Funds; Early Literacy Funds; Elementary Physical Education Funds; Mentorship and Professional Development Funds, and the new and expanded bilingual programs.

First, some of these funds represent additional appropriations that the legislature made to the SEG and are distributed through the SEG. These funds include:

- Early Literacy Funds;
- Elementary Physical Education Funds;
- Mentorship and Professional Development Funds; and
- New and Expanded Bilingual Program Funds

Because these funds are distributed through the SEG, the inclusion of the total SEG amount in the disparity calculation accounts for these funds. As such, these funds were included in the original submission and continue to be included in this revised submission.

The remaining funds listed in the Letter are indeed "programs that provide State funding to school districts for specific purposes outside of the SEG" and are known as "27XXX" funds. This series of funds, in the aggregate, typically accounts for about 2% of the revenues for current expenditure, but the specific funds vary greatly from year to year. For example, the below chart illustrates the 27XXX funds from FY19 and FY21:

[1] These preliminary unit values were generated on July 10, 2020 after the State Legislature had finalized SEG appropriations for FY21.

FY19 27XXX Funds	FY21 27XXX Funds
Dual Credit Instructional Materials	Dual Credit Instructional Materials
Gob Library	Early Literacy and Reading Support Funds
Adoption IM Math and Arts	Career Technical Education Funds
New Mexico Reads to Lead K-3	Teachers' Professional Development Funds (TPE)
Excellence in Teaching Awards	STEAM Initiatives
Recruitment Support Fund	Computer Science Professional Development Funds
Truancy Initiative Ped	Feminine Hygiene Products Fund
PreK Initiative	Career Technical Education Program Funds
Indian Education Act	Early Literacy Summer Professional Development Program Funds
Grads	National Board Certification Grants
Breakfast for Elementary Students	School Improvement Grants
Kindergarten-Three Plus	Grow Your Own Teacher Funds
After School Enrichment Program	Funds for Hard-to-Staff Teachers*
2013 Pre-K Classrooms	Teacher Residency Funds
Early College High School Start-Up	
Stem Teacher Initiative	
Nm Grown FVV	
College Counselor Initiative	
Teachers Hard to Staff Stipend*	
K3 Plus 4&5 Pilot	
Indicates 27XXX funds distributed in FY19 that were not distributed in FY21	Indicates new 27XXX funds for FY21

*The Teachers Hard to Staff Stipend was renamed to Funds for Hard-to-Staff Teachers.

As you can see most of the 27XXX funds listed in the Letter are funds that have been newly appropriated in 2020 by House Bill 2, and information about how those funds will be distributed and what amounts of these specific programs will flow to each LEA is not yet available. As such, the State does not have data to make accurate projections to model these newly appropriated programs. Since the State is not able to model the impact of the newly appropriated 27XXX funds on the disparity test, the State instead used the final data from all 27XXX funds distributed in FY19 in the calculation of disparity.

Next, the Letter required the State to include the entirety of the Transportation Fund in its revised disparity test and instructed the State to apply any transportation special cost differentials to the weighted pupil count. The State removed the reductions to the Transportation Fund revenues related to special cost differentials and used the entire amount of Transportation Fund revenues in this revised submission.

With regard to SB-9 funds, the Letter indicated that the State cannot exclude SB-9 funds used for capital expenditures from the revenues available for current expenditures in the disparity test. The State's original submission included a sheet that separated the current expenditures from capital expenditures in the SB-9 Fund. That sheet has been removed from this submission and impacted calculations have been updated using all SB-9 revenues.

Finally, the IAP reviewed whether it was appropriate to include the SB-9 local tax revenues covered by the SB-9 Program Guarantee. As a result of its review, the IAP included instructions in the Letter for the State to recalculate the proportion of Impact Aid considered local resources using the following method:

1. Calculating local tax revenues covered under the equalization program by adding:
   - 75 percent of local tax revenues, the amount considered as local effort in the SEG, and
   - All local tax revenues for SB-9, or the school district's SB-9 Guarantee, whichever is lower; and
2. Dividing the result by all local tax revenues, consisting of the sum of:
   - All local tax revenues for the SEG, and
   - All local tax revenues for SB-9.

The State recalculated the proportion for each district using this methodology but made three changes to the formula used by the IAP in its preliminary recalculation, which the IAP provided to the State in an Excel document via email on July 1, 2020.

The first change regards the calculation of local tax revenues under the SB-9 equalization program. The IAP's preliminary recalculation compared the Ad Valorem Taxes (object code 41110) from the 'Revised FY19 Rev for T4' sheet with the SB-9 Program Guarantee to calculate the SB-9 local tax revenues considered in the State equalization program. The Ad Valorem taxes, however, do not capture the total local taxes levied for SB-9. In addition to the Ad Valorem Taxes, the SB-9 local tax has two other components: Oil and Gas Taxes (41113), and Copper Production Taxes (41114). In its revised disparity submission, the State compared the sum of the Ad Valorem, Oil and Gas, and Copper Production taxes to the SB-9 program guarantee and updated the calculation of SB-9 local tax revenues covered under the equalization program accordingly.

The second change relates to the calculation of total local tax revenues included in the denominator of the proportion computation. In its preliminary recalculation, the IAP used the SB-9 local revenues subtotal from Fund 31701 in its revised computation of proportion. Fund 31701 captures both the SB-9 local tax revenues[2] and other revenue sources, such as investment income and refunds of prior year expenditures. Because these other revenue sources are not local tax revenues, the State has only included the three sources of local tax revenues in calculating the total local tax revenues included in the denominator of the proportion computation.

[2] Ad Valorem, Oil and Gas, and Copper Production.

The third change regards the calculation of the program guarantee for each LEA in the State. State law apportions a proportionate share of SB-9 State funds to each State charter school[3] in the geographical boundaries of an LEA that makes an SB-9 election. To account for this proportionate share, the state calculated the share of each LEA's program guarantee that can be attributed to a State Charter school. These revised program guarantee calculations were then applied to the computation of proportion.

We appreciate the IAP's consideration of this revised submission. Please let me know if you require additional information to facilitate your review of this submission.

Sincerely,

David Craig
Director, School Budget and Finance Analysis
New Mexico Public Education Department

cc: Ryan Stewart, Ed.L.D., Secretary of Education
Adan Delgado, Deputy Secretary
Lisa Chai, General Counsel

[3] State charter schools serve as independent LEAs in the State of New Mexico.

TABLE 1

NEW MEXICO PUBLIC EDUCATION DEPARTMENT
REVISED IMPACT AID DISPARITY FOR 2020-2021
Inclusion Method on a Revenue Basis
USDE Methodology

JULY 2020 REVISED 2020-2021 DISPARITY COMPUTATION
BASED ON 2018-19 REVENUE PER WEIGHTED PUPIL

A	B	C	D	E	
SCHOOL DISTRICT	REVENUE PER WEIGHTED PUPIL	WEIGHTED PUPIL COUNT	CUMULATIVE WEIGHTED PUPIL	REV. PER WEIGHTED PUPIL AT 95/5 PERCENTILE	
Jal	$11,766.43	996.09	996.09		
Eunice	$9,555.94	1,514.51	2,510.59		
Corona	$8,985.78	322.46	2,833.05		
Mosquero	$8,778.03	290.94	3,123.99		
Wagon Mound	$8,077.90	334.93	3,458.92		
Roy	$8,004.37	282.90	3,741.81		
Albuquerque Collegiate	$7,992.05	90.89	3,832.70		
Altura Preparatory	$7,938.12	114.53	3,947.23		
Vaughn	$7,614.77	353.05	4,300.28		
House	$7,405.62	329.27	4,629.56		
Coral Community Charter	$7,295.72	306.46	4,936.01		
Grady	$7,139.50	428.20	5,364.21		
Des Moines	$7,086.62	346.43	5,710.65		
Los Alamos	$7,051.04	5,431.60	11,142.25		
Quemado	$7,038.99	519.91	11,662.16		
Elida	$7,020.32	437.31	12,099.47		
Jemez Mountain	$6,898.41	587.28	12,686.75		
La Promesa Early Learning Center	$6,712.41	562.64	13,249.39		
Reserve	$6,658.35	465.62	13,715.01		
Artesia	$6,626.45	5,446.31	19,161.32		
Turquoise Trail Elementary	$6,488.77	833.23	19,994.55		
Maxwell	$6,445.01	416.93	20,411.48		
Bloomfield	$6,427.50	4,630.24	25,041.71		
Carlsbad	$6,388.93	12,034.17	37,075.88	$6,388.93	-HIGH
Chama Valley	$6,386.28	958.68			
Santa Fe	$6,370.82	20,601.28			
Lake Arthur	$6,319.90	410.02			
Taos	$6,305.26	4,542.32			
Cimarron	$6,265.98	1,062.42			
Hondo Valley	$6,240.72	467.10			
Deming	$6,239.19	8,838.19			
San Jon	$6,233.28	416.64			
Gallup	$6,227.09	19,271.91			
Animas	$6,199.06	480.53			
Capitan	$6,191.53	1,069.12			
Fort Sumner	$6,166.01	706.19			
Ruidoso	$6,153.73	3,088.12			
Hozho Academy	$6,137.08	229.04			
Texico	$6,118.90	1,021.66			
Questa	$6,102.68	824.07			
Dora	$6,101.97	558.48			
Bernalillo	$6,084.78	5,019.33			
Dulce	$6,079.62	1,429.67			
Carrizozo	$6,075.87	480.66			
Roswell	$6,062.22	15,574.27			
Gadsden	$6,058.08	22,285.12			
Hatch	$6,049.99	2,213.49			
Truth or Consequences	$6,049.29	2,232.09			
Moriarty	$6,046.66	3,820.89			

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BASED ON 2018-19 REVENUE PER WEIGHTED PUPIL

A	B	C	D	E
SCHOOL DISTRICT	REVENUE PER WEIGHTED PUPIL	WEIGHTED PUPIL COUNT	CUMULATIVE WEIGHTED PUPIL	REV. PER WEIGHTED PUPIL AT 95/5 PERCENTILE
Melrose	$6,018.71	582.50		
Dream Dine'	$5,997.27	45.24		
Monte Del Sol Charter School	$5,994.85	613.92		
Springer	$5,975.90	453.83		
Pojoaque Valley	$5,971.21	3,004.64		
Los Lunas	$5,963.05	12,435.16		
Socorro	$5,961.92	2,804.04		
Santa Rosa	$5,949.75	1,320.80		
Central	$5,948.34	9,482.44		
Mora	$5,942.10	916.84		
Lovington	$5,891.96	6,290.16		
Tatum	$5,883.59	766.74		
Dexter	$5,882.36	1,687.48		
Silver City	$5,876.02	4,213.47		
Espanola	$5,870.37	6,012.07		
North Valley Academy	$5,870.00	683.68		
Lordsburg	$5,865.30	1,048.09		
MASTERS Program	$5,863.31	369.98		
Grants/Cibola	$5,847.88	5,772.48		
Floyd	$5,835.18	517.48		
Las Cruces	$5,806.03	37,905.07		
Hagerman	$5,804.91	963.15		
Clayton	$5,803.23	1,032.13		
Aztec	$5,785.40	4,625.75		
Horizon Academy West	$5,783.29	619.19		
Cuba	$5,781.40	1,460.57		
Loving	$5,776.12	1,188.65		
Hobbs	$5,760.72	14,779.93		
Jemez Valley	$5,757.01	903.55		
Alamogordo	$5,752.91	9,302.86		
Belen	$5,748.45	6,260.19		
Pecos	$5,718.54	1,238.92		
Tularosa	$5,716.08	1,622.81		
Portales	$5,705.08	4,467.52		
Southwest Secondary Learning Center	$5,697.90	457.25		
Rio Rancho	$5,696.73	25,678.01		
Cobre	$5,690.93	2,530.35		
Montessori Elementary School	$5,679.10	559.56		
Raton	$5,677.79	1,502.51		
Las Vegas City	$5,665.74	2,732.53		
Farmington	$5,659.53	16,650.14		
New Mexico School for the Arts	$5,649.09	390.76		
Penasco	$5,641.14	827.06		
Logan	$5,636.76	732.98		
Albuquerque	$5,620.25	148,738.33		
Tierra Encantada Charter School	$5,617.55	524.82		
Cloudcroft	$5,617.26	857.46		
Clovis	$5,611.33	12,642.52		

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JULY 2020 REVISED 2020-2021 DISPARITY COMPUTATION
BASED ON 2018-19 REVENUE PER WEIGHTED PUPIL

A	B	C	D	E	
SCHOOL DISTRICT	REVENUE PER WEIGHTED PUPIL	WEIGHTED PUPIL COUNT	CUMULATIVE WEIGHTED PUPIL	REV. PER WEIGHTED PUPIL AT 95/5 PERCENTILE	
Mesa Vista	$5,609.81	663.25			
West Las Vegas	$5,609.73	2,775.52	28,520.97	$5,609.73	**-LOW**
Estancia	$5,595.17	1,447.69	25,745.45		
Tucumcari	$5,574.45	1,724.06	24,297.76		
Magdalena	$5,569.72	812.67	22,573.70		
Taos Academy	$5,518.76	385.19	21,761.03		
Mountainair	$5,481.96	626.76	21,375.85		
ASK Academy	$5,458.72	712.88	20,749.08		
School of Dreams Academy	$5,438.06	797.90	20,036.20		
Amy Biehl Charter High School	$5,436.90	617.29	19,238.30		
Zuni	$5,401.61	2,400.43	18,621.01		
SW Aeronautics, Mathematics and Science Academy	$5,397.97	488.08	16,220.58		
Taos Integrated School of the Arts	$5,360.45	271.18	15,732.50		
Red River Valley Charter School	$5,359.83	173.42	15,461.32		
AIMS @ UNM	$5,281.95	563.81	15,287.90		
New America School - Las Cruces	$5,254.24	403.79	14,724.09		
Estancia Valley Classical Academy	$5,249.22	820.76	14,320.30		
Taos International School	$5,237.56	329.17	13,499.54		
Media Arts Collaborative Charter School	$5,197.37	507.74	13,170.37		
Explore Academy	$5,175.33	732.29	12,662.63		
Southwest Preparatory Learning Center	$5,174.36	285.18	11,930.35		
Las Montañas Charter School	$5,135.33	358.09	11,645.17		
La Tierra Montessori School of the Arts & Sciences	$5,127.85	208.43	11,287.08		
New Mexico Connections Academy	$5,125.69	2,310.26	11,078.65		
McCurdy Charter School	$5,110.51	780.27	8,768.40		
Aldo Leopold Charter School	$5,103.83	407.05	7,988.13		
South Valley Preparatory School	$5,095.96	268.45	7,581.08		
New America School	$5,075.43	505.71	7,312.63		
Alma D' Arte Charter High School	$5,027.37	331.12	6,806.92		
J. Paul Taylor	$4,991.40	306.54	6,475.80		
Gilbert L. Sena Charter School	$4,980.48	366.20	6,169.25		
Sandoval Academy (SABE)	$4,944.29	246.17	5,803.05		
Albuquerque Sign Language Academy	$4,910.40	452.78	5,556.88		
Mission Achievement and Success	$4,903.03	2,031.34	5,104.10		
Cesar Chavez Community School	$4,901.95	427.83	3,072.76		
La Academia Dolores Huerta	$4,875.92	272.70	2,644.93		
Albuquerque School of Excellence	$4,867.81	950.61	2,372.24		
Six Directions Indigenous	$4,854.66	167.49	1,421.63		
Roots and Wings Community School	$4,843.86	112.02	1,254.14		
Tierra Adentro	$4,821.58	551.13	1,142.12		
The Great Academy	$4,742.55	329.44	590.99		
Walatowa Charter High School	$4,740.25	152.13	261.54		
DEAP	$4,577.49	109.42	109.42		
TOTAL:		544,076.96		$779.20	
	5% OF MEM	27,203.85	**DISPARITY**	**13.89%**	

TABLE 2

NEW MEXICO PUBLIC EDUCATION DEPARTMENT
JULY 2020 REVISED IMPACT AID DISPARITY FOR 2020-2021
Inclusion Method on a Revenue Basis
USDE Methodology

JULY 2020 REVISED REVENUE PER WEIGHTED PUPIL COMPUTATION

A	B	C	D = B / C
SCHOOL DISTRICT	2018-2019 WEIGHTED RVSD. REVENUE DISPARITY	PUPIL COUNT	REVENUE PER WEIGHTED PUPIL
AIMS @ UNM	$2,978,017	563.81	$5,281.95
Alamogordo	$53,518,564	9,302.86	$5,752.91
Albuquerque	$835,947,185	148,738.33	$5,620.25
Albuquerque Collegiate	$726,413	90.89	$7,992.05
Albuquerque School of Excellence	$4,627,390	950.61	$4,867.81
Albuquerque Sign Language Academy	$2,223,335	452.78	$4,910.40
Aldo Leopold Charter School	$2,077,503	407.05	$5,103.83
Alma D' Arte Charter High School	$1,664,678	331.12	$5,027.37
Altura Preparatory	$909,129	114.53	$7,938.12
Amy Biehl Charter High School	$3,356,157	617.29	$5,436.90
Animas	$2,978,836	480.53	$6,199.06
Artesia	$36,089,709	5,446.31	$6,626.45
ASK Academy	$3,891,430	712.88	$5,458.72
Aztec	$26,761,812	4,625.75	$5,785.40
Belen	$35,986,414	6,260.19	$5,748.45
Bernalillo	$30,541,542	5,019.33	$6,084.78
Bloomfield	$29,760,861	4,630.24	$6,427.50
Capitan	$6,619,506	1,069.12	$6,191.53
Carlsbad	$76,885,496	12,034.17	$6,388.93
Carrizozo	$2,920,428	480.66	$6,075.87
Central	$56,404,755	9,482.44	$5,948.34
Cesar Chavez Community School	$2,097,199	427.83	$4,901.95
Chama Valley	$6,122,378	958.68	$6,386.28
Cimarron	$6,657,086	1,062.42	$6,265.98
Clayton	$5,989,695	1,032.13	$5,803.23
Cloudcroft	$4,816,573	857.46	$5,617.26
Clovis	$70,941,415	12,642.52	$5,611.33
Cobre	$14,400,027	2,530.35	$5,690.93
Coral Community Charter	$2,235,809	306.46	$7,295.72
Corona	$2,897,527	322.46	$8,985.78
Cuba	$8,444,139	1,460.57	$5,781.40
DEAP	$500,864	109.42	$4,577.49
Deming	$55,143,137	8,838.19	$6,239.19
Des Moines	$2,455,047	346.43	$7,086.62
Dexter	$9,926,343	1,687.48	$5,882.36
Dora	$3,407,839	558.48	$6,101.97
Dream Dine'	$271,341	45.24	$5,997.27
Dulce	$8,691,826	1,429.67	$6,079.62
Elida	$3,070,034	437.31	$7,020.32
Espanola	$35,293,111	6,012.07	$5,870.37
Estancia	$8,100,074	1,447.69	$5,595.17
Estancia Valley Classical Academy	$4,308,352	820.76	$5,249.22
Eunice	$14,472,521	1,514.51	$9,555.94
Explore Academy	$3,789,820	732.29	$5,175.33
Farmington	$94,232,018	16,650.14	$5,659.53
Floyd	$3,019,587	517.48	$5,835.18
Fort Sumner	$4,354,353	706.19	$6,166.01
Gadsden	$135,004,949	22,285.12	$6,058.08
Gallup	$120,007,856	19,271.91	$6,227.09
Gilbert L. Sena Charter School	$1,823,850	366.20	$4,980.48
Grady	$3,057,133	428.20	$7,139.50

TABLE 2

NEW MEXICO PUBLIC EDUCATION DEPARTMENT
JULY 2020 REVISED IMPACT AID DISPARITY FOR 2020-2021
Inclusion Method on a Revenue Basis
USDE Methodology

JULY 2020 REVISED REVENUE PER WEIGHTED PUPIL COMPUTATION

A	B	C	D = B / C
SCHOOL DISTRICT	2018-2019 WEIGHTED RVSD. REVENUE DISPARITY	PUPIL COUNT	REVENUE PER WEIGHTED PUPIL
Grants/Cibola	$33,756,764	5,772.48	$5,847.88
Hagerman	$5,590,974	963.15	$5,804.91
Hatch	$13,391,607	2,213.49	$6,049.99
Hobbs	$85,143,016	14,779.93	$5,760.72
Hondo Valley	$2,915,033	467.10	$6,240.72
Horizon Academy West	$3,580,972	619.19	$5,783.29
House	$2,438,477	329.27	$7,405.62
Hozho Academy	$1,405,611	229.04	$6,137.08
J. Paul Taylor	$1,530,079	306.54	$4,991.40
Jal	$11,720,377	996.09	$11,766.43
Jemez Mountain	$4,051,310	587.28	$6,898.41
Jemez Valley	$5,201,751	903.55	$5,757.01
La Academia Dolores Huerta	$1,329,648	272.70	$4,875.92
La Promesa Early Learning Center	$3,776,655	562.64	$6,712.41
La Tierra Montessori School of the Arts & Sciences	$1,068,793	208.43	$5,127.85
Lake Arthur	$2,591,273	410.02	$6,319.90
Las Cruces	$220,078,121	37,905.07	$5,806.03
Las Montañas Charter School	$1,838,898	358.09	$5,135.33
Las Vegas City	$15,481,815	2,732.53	$5,665.74
Logan	$4,131,638	732.98	$5,636.76
Lordsburg	$6,147,344	1,048.09	$5,865.30
Los Alamos	$38,298,426	5,431.60	$7,051.04
Los Lunas	$74,151,501	12,435.16	$5,963.05
Loving	$6,865,786	1,188.65	$5,776.12
Lovington	$37,061,366	6,290.16	$5,891.96
Magdalena	$4,526,331	812.67	$5,569.72
MASTERS Program	$2,169,302	369.98	$5,863.31
Maxwell	$2,687,094	416.93	$6,445.01
McCurdy Charter School	$3,987,574	780.27	$5,110.51
Media Arts Collaborative Charter School	$2,638,904	507.74	$5,197.37
Melrose	$3,505,870	582.50	$6,018.71
Mesa Vista	$3,720,696	663.25	$5,609.81
Mission Achievement and Success	$9,959,687	2,031.34	$4,903.03
Monte Del Sol Charter School	$3,680,362	613.92	$5,994.85
Montessori Elementary School	$3,177,800	559.56	$5,679.10
Mora	$5,447,929	916.84	$5,942.10
Moriarty	$23,103,634	3,820.89	$6,046.66
Mosquero	$2,553,853	290.94	$8,778.03
Mountainair	$3,435,884	626.76	$5,481.96
New America School	$2,566,697	505.71	$5,075.43
New America School - Las Cruces	$2,121,609	403.79	$5,254.24
New Mexico Connections Academy	$11,841,660	2,310.26	$5,125.69
New Mexico School for the Arts	$2,207,437	390.76	$5,649.09
North Valley Academy	$4,013,222	683.68	$5,870.00
Pecos	$7,084,802	1,238.92	$5,718.54
Penasco	$4,665,573	827.06	$5,641.14
Pojoaque Valley	$17,941,336	3,004.64	$5,971.21
Portales	$25,487,540	4,467.52	$5,705.08
Quemado	$3,659,671	519.91	$7,038.99
Questa	$5,029,042	824.07	$6,102.68

TABLE 2

NEW MEXICO PUBLIC EDUCATION DEPARTMENT
JULY 2020 REVISED IMPACT AID DISPARITY FOR 2020-2021
Inclusion Method on a Revenue Basis
USDE Methodology

JULY 2020 REVISED REVENUE PER WEIGHTED PUPIL COMPUTATION

A	B	C	D = B / C
SCHOOL DISTRICT	2018-2019 WEIGHTED RVSD. REVENUE DISPARITY	PUPIL COUNT	REVENUE PER WEIGHTED PUPIL
Raton	$8,530,923	1,502.51	$5,677.79
Red River Valley Charter School	$929,481	173.42	$5,359.83
Reserve	$3,100,275	465.62	$6,658.35
Rio Rancho	$146,280,585	25,678.01	$5,696.73
Roots and Wings Community School	$542,604	112.02	$4,843.86
Roswell	$94,414,629	15,574.27	$6,062.22
Roy	$2,264,397	282.90	$8,004.37
Ruidoso	$19,003,446	3,088.12	$6,153.73
San Jon	$2,597,046	416.64	$6,233.28
Sandoval Academy (SABE)	$1,217,156	246.17	$4,944.29
Santa Fe	$131,246,975	20,601.28	$6,370.82
Santa Rosa	$7,858,430	1,320.80	$5,949.75
School of Dreams Academy	$4,339,017	797.90	$5,438.06
Silver City	$24,758,428	4,213.47	$5,876.02
Six Directions Indigenous	$813,107	167.49	$4,854.66
Socorro	$16,717,476	2,804.04	$5,961.92
South Valley Preparatory School	$1,368,005	268.45	$5,095.96
Southwest Preparatory Learning Center	$1,475,599	285.18	$5,174.36
Southwest Secondary Learning Center	$2,605,343	457.25	$5,697.90
Springer	$2,712,060	453.83	$5,975.90
SW Aeronautics, Mathematics and Science Academy	$2,634,660	488.08	$5,397.97
Taos	$28,640,514	4,542.32	$6,305.26
Taos Academy	$2,125,750	385.19	$5,518.76
Taos Integrated School of the Arts	$1,453,635	271.18	$5,360.45
Taos International School	$1,724,070	329.17	$5,237.56
Tatum	$4,511,170	766.74	$5,883.59
Texico	$6,251,436	1,021.66	$6,118.90
The Great Academy	$1,562,406	329.44	$4,742.55
Tierra Adentro	$2,657,314	551.13	$4,821.58
Tierra Encantada Charter School	$2,948,179	524.82	$5,617.55
Truth or Consequences	$13,502,563	2,232.09	$6,049.29
Tucumcari	$9,610,663	1,724.06	$5,574.45
Tularosa	$9,276,088	1,622.81	$5,716.08
Turquoise Trail Elementary	$5,406,635	833.23	$6,488.77
Vaughn	$2,688,403	353.05	$7,614.77
Wagon Mound	$2,705,538	334.93	$8,077.90
Walatowa Charter High School	$721,111	152.13	$4,740.25
West Las Vegas	$15,569,918	2,775.52	$5,609.73
Zuni	$12,966,183	2,400.43	$5,401.61
STATEWIDE	$3,196,893,025	544,076.96	$5,875.81

TABLE 3

NEW MEXICO PUBLIC EDUCATION DEPARTMENT
REVISED IMPACT AID DISPARITY FOR 2020-2021
Inclusion Method on a Revenue Basis
USDE Methodology

JULY 2020 REVISED WEIGHTED PUPIL COUNT CALCULATION

A	B	C	D	E	F	G	H	J	K	L	M	N =Sum (C to	B + N
SCHOOL DISTRICT	2018-2019 FINAL FUNDED MEM	BILINGUAL UNITS	A/B UNITS	RELATED SERV. UNITS	3Y/4Y DD UNITS	C UNITS	D UNITS	SAVE HARMLESS	FY21 PRELIM SIZE UNITS	GROWTH UNITS	FY21 PRELIM AT-RISK UNITS	TOTAL SPECIAL COST DIFFERENTIAL WEIGHT	WEIGHTED PUPIL COUNT
AIMS @ UNM	363.00	0.000	101.150	0.000	0.000	0.000	0.000	0.000	20.385	0.000	79.28	200.810	563.81
Alamogordo	5,927.75	0.000	605.850	702.750	213.000	105.500	140.000	0.000	19.049	626.238	962.72	3,375.111	9,302.86
Albuquerque	89,887.25	2,579.130	8,961.400	12,211.000	1,357.000	3,081.500	9,658.000	36.659	1,900.311	912.520	18,153.56	58,851.076	148,738.33
Albuquerque Collegiate	38.00	0.000	0.700	5.000	0.000	0.000	4.000	0.004	27.648	0.000	15.54	52.892	90.89
Albuquerque School of Excellence	533.00	0.000	52.500	21.750	0.000	10.000	4.000	0.000	0.000	190.130	139.23	417.610	950.61
Albuquerque Sign Language Academy	97.50	24.375	3.850	154.250	0.000	2.000	103.000	0.000	46.176	0.000	21.63	355.281	452.78
Aldo Leopold Charter School	157.50	0.000	20.650	35.500	0.000	0.500	2.000	45.384	97.695	19.345	28.47	249.548	407.05
Alma D' Arte Charter High School	176.50	0.000	29.050	11.000	0.000	5.500	1.000	0.000	83.210	0.000	24.86	154.623	331.12
Altura Preparatory	61.00	0.000	4.200	1.000	0.000	0.000	0.000	0.000	29.637	0.000	18.69	53.527	114.53
Amy Biehl Charter High School	292.50	0.000	36.400	107.000	0.000	5.500	7.000	0.000	82.858	23.455	62.58	324.793	617.29
Animas	167.00	0.000	27.300	18.000	2.000	6.000	0.000	0.000	234.762	0.000	25.47	313.530	480.53
Artesia	3,785.75	43.205	303.100	529.000	118.000	28.500	78.000	0.000	71.072	0.000	489.68	1,660.561	5,446.31
ASK Academy	497.50	0.000	82.600	48.500	0.000	0.500	0.000	0.000	0.000	24.065	59.72	215.383	712.88
Aztec	3,036.00	0.000	263.200	441.250	46.000	124.000	126.000	0.000	210.162	0.000	379.13	1,589.746	4,625.75
Belen	3,844.75	29.710	400.400	747.500	108.000	133.000	120.000	0.000	44.409	0.000	832.43	2,415.444	6,260.19
Bernalillo	2,889.50	148.420	277.550	438.250	51.000	54.000	93.000	0.000	324.375	0.000	743.24	2,129.833	5,019.33
Bloomfield	2,865.50	47.085	318.150	388.500	127.000	34.500	120.000	0.000	258.693	0.000	470.81	1,764.738	4,630.24
Capitan	503.25	0.000	53.200	54.250	5.000	6.000	9.000	0.000	345.315	0.000	93.11	565.872	1,069.12
Carlsbad	7,215.75	64.210	673.400	874.250	350.000	190.500	197.000	0.000	216.049	929.383	1,323.63	4,818.420	12,034.17
Carrizozo	151.00	0.000	8.400	23.500	2.000	1.000	2.000	30.535	232.112	0.000	30.11	329.660	480.66
Central	5,707.25	220.670	651.000	709.500	124.000	64.500	187.000	0.000	303.155	0.000	1,515.36	3,775.188	9,482.44
Cesar Chavez Community School	203.00	0.000	15.400	38.250	0.000	18.000	16.000	0.000	95.495	0.000	41.69	224.830	427.83
Chama Valley	366.00	24.250	48.650	56.250	2.000	0.500	10.000	0.000	361.019	20.270	69.74	592.677	958.68
Cimarron	433.50	0.000	33.250	72.250	6.000	5.000	9.000	0.000	426.808	13.085	63.53	628.918	1,062.42
Clayton	466.00	0.000	51.100	84.750	9.000	3.000	5.000	0.000	342.557	0.000	70.73	566.132	1,032.13
Cloudcroft	368.00	0.000	28.350	53.750	1.000	7.500	6.000	0.000	300.520	28.233	64.11	489.460	857.46
Clovis	7,988.75	112.040	984.900	1,150.000	313.000	118.500	201.000	0.000	70.785	0.000	1,703.55	4,653.771	12,642.52
Cobre	1,185.00	156.500	93.100	318.000	64.000	31.500	28.000	0.000	455.333	0.000	198.92	1,345.348	2,530.35
Coral Community Charter	207.50	0.000	21.700	13.000	4.000	1.000	3.000	0.000	0.000	10.790	45.47	98.955	306.46
Corona	64.50	0.000	7.700	15.000	0.000	3.000	2.000	0.000	223.472	0.000	6.79	257.957	322.46
Cuba	550.00	39.835	54.950	204.500	6.000	29.500	10.000	0.000	320.270	0.000	245.52	910.570	1,460.57
DEAP	26.50	0.000	4.200	0.000	0.000	0.000	0.000	2.403	39.525	23.400	13.39	82.919	109.42
Deming	5,262.75	382.040	345.450	537.250	198.000	118.000	236.000	4.186	342.731	0.000	1,411.78	3,575.436	8,838.19
Des Moines	91.00	0.000	6.300	10.000	0.000	0.000	0.000	0.000	233.217	0.000	5.92	255.434	346.43
Dexter	944.75	53.580	88.550	137.000	19.000	8.000	5.000	0.000	288.603	0.000	142.99	742.727	1,687.48
Dora	240.50	0.000	17.150	25.250	14.000	1.000	9.000	0.000	222.526	0.000	29.06	317.982	558.48
Dream Dine'	24.50	4.460	0.000	0.000	0.000	0.000	0.000	0.000	10.945	0.000	5.34	20.744	45.24
Dulce	673.00	32.960	61.950	125.000	15.000	5.500	16.000	0.000	311.251	0.000	189.01	756.667	1,429.67
Elida	137.75	0.000	9.450	9.750	1.000	0.000	0.000	16.370	213.419	31.743	17.83	299.557	437.31
Espanola	3,535.00	183.665	303.450	600.000	163.000	20.000	136.000	0.000	258.950	0.000	812.01	2,477.072	6,012.07
Estancia	606.00	0.000	75.250	159.250	15.000	11.000	16.000	0.000	438.456	0.000	126.74	841.691	1,447.69
Estancia Valley Classical Academy	489.50	0.000	36.750	15.500	0.000	1.000	6.000	0.000	29.994	143.570	98.45	331.261	820.76
Eunice	782.25	9.165	63.700	80.250	27.000	11.500	23.000	0.000	255.958	140.145	121.54	732.256	1,514.51
Explore Academy	235.50	0.000	31.500	6.250	0.000	2.000	0.000	0.000	0.000	359.385	97.65	496.785	732.29
Farmington	11,370.25	215.665	1,352.050	881.750	306.000	115.000	298.000	0.000	78.043	0.000	2,033.38	5,279.892	16,650.14
Floyd	214.00	5.165	22.050	11.500	10.000	0.500	1.000	0.000	208.286	13.678	31.30	303.480	517.48
Fort Sumner	286.75	0.000	48.300	41.750	9.000	2.000	2.000	0.000	238.303	33.500	44.58	419.436	706.19
Gadsden	13,085.25	757.665	854.000	1,658.000	503.000	446.500	828.000	0.000	95.423	0.000	4,057.28	9,199.868	22,285.12
Gallup	11,119.50	194.125	971.950	1,118.250	240.000	405.500	534.000	0.000	1,013.825	0.000	3,674.76	8,152.410	19,271.91
Gilbert L. Sena Charter School	167.50	0.000	11.550	7.250	0.000	11.000	15.000	15.217	89.758	13.330	35.60	198.700	366.20
Grady	130.75	0.000	15.400	15.000	2.000	2.000	0.000	0.000	214.911	38.720	9.42	297.450	428.20
Grants/Cibola	3,446.00	0.000	222.950	448.250	158.000	243.000	3.000	0.000	407.332	0.000	843.95	2,326.480	5,772.48
Hagerman	423.50	15.750	45.850	46.000	36.000	3.000	14.000	0.000	293.916	0.000	85.13	539.645	963.15

TABLE 3

NEW MEXICO PUBLIC EDUCATION DEPARTMENT
REVISED IMPACT AID DISPARITY FOR 2020-2021
Inclusion Method on a Revenue Basis
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JULY 2020 REVISED WEIGHTED PUPIL COUNT CALCULATION

A	B	C	D	E	F	G	H	J	K	L	M	N =Sum (C to	B + N
SCHOOL DISTRICT	2018-2019 FINAL FUNDED MEM	BILINGUAL UNITS	A/B UNITS	RELATED SERV. UNITS	3Y/4Y DD UNITS	C UNITS	D UNITS	SAVE HARMLESS	FY21 PRELIM SIZE UNITS	GROWTH UNITS	FY21 PRELIM AT-RISK UNITS	TOTAL SPECIAL COST DIFFERENTIAL WEIGHT	WEIGHTED PUPIL COUNT
Hatch	1,219.75	72.915	67.900	104.250	23.000	2.000	24.000	0.000	312.497	0.000	387.18	993.742	2,213.49
Hobbs	9,722.75	99.040	669.550	1,217.750	140.000	296.000	423.000	0.000	4.331	270.453	1,937.06	5,057.182	14,779.93
Hondo Valley	131.00	0.000	12.250	34.750	0.000	3.000	3.000	4.254	225.151	20.878	32.82	336.099	467.10
Horizon Academy West	465.00	0.000	30.800	23.000	2.000	3.000	0.000	0.000	0.000	0.000	95.39	154.193	619.19
House	74.50	0.000	14.000	7.500	2.000	1.000	1.000	0.000	222.320	0.000	6.95	254.774	329.27
Hozho Academy	123.00	0.000	4.200	0.000	0.000	0.000	2.000	0.000	0.000	0.000	99.84	106.036	229.04
J. Paul Taylor	200.00	11.290	30.450	13.750	0.000	1.000	7.000	0.000	4.053	0.000	39.00	106.543	306.54
Jal	476.75	0.000	35.700	20.250	25.000	5.000	12.000	0.000	292.808	64.328	64.25	519.336	996.09
Jemez Mountain	219.00	8.585	18.550	34.750	0.000	2.000	2.000	0.000	224.584	0.000	77.81	368.282	587.28
Jemez Valley	378.25	11.915	33.950	56.750	7.000	0.500	2.000	0.000	308.794	8.560	95.83	525.301	903.55
La Academia Dolores Huerta	163.00	31.375	17.850	11.500	0.000	2.500	2.000	0.000	28.677	0.000	15.80	109.697	272.70
La Promesa Early Learning Center	345.50	80.500	15.050	27.000	0.000	14.000	0.000	0.000	0.000	0.000	80.59	217.138	562.64
La Tierra Montessori School of the Arts & Sciences	99.50	6.455	13.650	44.000	0.000	0.000	4.000	0.000	25.200	0.000	15.62	108.929	208.43
Lake Arthur	95.00	0.000	16.100	31.250	6.000	0.000	3.000	0.000	231.179	0.000	27.49	315.018	410.02
Las Cruces	24,099.50	636.040	2,368.100	3,370.750	764.000	871.500	991.000	0.000	157.575	0.000	4,646.61	13,805.571	37,905.07
Las Montañas Charter School	164.50	0.000	23.800	11.250	0.000	17.000	2.000	0.000	90.000	15.510	34.03	193.588	358.09
Las Vegas City	1,534.75	132.580	123.900	349.500	15.000	19.000	39.000	0.000	226.330	0.000	292.47	1,197.782	2,732.53
Logan	311.25	0.000	21.700	27.000	2.000	5.000	0.000	0.000	268.524	69.893	27.61	421.731	732.98
Lordsburg	470.25	0.000	39.900	49.500	51.000	3.500	6.000	0.000	345.921	0.000	82.02	577.837	1,048.09
Los Alamos	3,667.50	0.000	622.300	543.000	133.000	116.000	97.000	0.000	120.690	0.000	132.11	1,764.101	5,431.60
Los Lunas	8,316.50	70.335	741.650	1,538.750	121.000	127.500	159.000	0.000	0.000	0.000	1,360.43	4,118.660	12,435.16
Loving	532.00	16.750	39.550	63.500	14.000	13.500	15.000	0.000	309.608	83.315	101.43	656.650	1,188.65
Lovington	3,531.25	90.790	300.650	761.500	513.000	111.500	100.000	0.000	107.511	161.393	612.56	2,758.907	6,290.16
Magdalena	318.50	4.125	41.300	80.000	10.000	3.000	2.000	0.000	268.314	0.000	85.43	494.168	812.67
MASTERS Program	203.50	0.000	17.150	0.750	0.000	0.000	0.000	0.000	87.070	14.790	46.72	166.479	369.98
Maxwell	111.50	0.000	3.150	24.000	0.000	0.000	4.000	0.000	227.578	32.050	14.65	305.426	416.93
McCurdy Charter School	532.00	0.000	58.800	14.000	0.000	7.500	30.000	0.000	0.000	0.000	137.97	248.270	780.27
Media Arts Collaborative Charter School	245.50	0.000	60.900	40.000	0.000	9.000	1.000	0.000	95.683	10.190	45.47	262.238	507.74
Melrose	227.50	0.000	29.750	7.500	2.000	2.000	0.000	0.000	220.479	63.100	30.17	354.995	582.50
Mesa Vista	236.50	20.955	16.450	41.750	0.000	2.000	5.000	0.000	270.206	0.000	70.39	426.748	663.25
Mission Achievement and Success	962.00	0.000	58.800	47.250	0.000	58.000	68.000	0.000	0.000	564.495	272.79	1,069.335	2,031.34
Monte Del Sol Charter School	332.50	17.250	31.850	43.000	0.000	19.000	2.000	0.000	49.295	54.765	64.26	281.421	613.92
Montessori Elementary School	419.50	0.000	23.450	13.000	0.000	0.000	0.000	0.000	0.000	13.520	90.09	140.060	559.56
Mora	414.75	25.170	34.650	56.250	9.000	0.000	13.000	0.000	297.482	0.000	66.53	502.085	916.84
Moriarty	2,443.50	0.000	295.400	296.750	41.000	30.500	68.000	0.000	263.354	0.000	382.39	1,377.392	3,820.89
Mosquero	37.50	0.000	5.950	7.750	0.000	0.000	0.000	0.000	232.792	0.000	6.95	253.437	290.94
Mountainair	214.50	0.000	23.450	111.500	4.000	10.000	2.000	0.000	219.174	0.000	42.14	412.262	626.76
New America School	309.50	0.000	11.200	9.750	0.000	17.500	13.000	0.000	94.675	0.000	50.09	196.210	505.71
New America School - Las Cruces	252.00	0.000	9.450	4.250	0.000	2.500	1.000	0.000	95.882	0.000	38.71	151.790	403.79
New Mexico Connections Academy	1,855.50	0.000	214.900	25.500	0.000	20.500	0.000	0.000	0.000	0.000	193.86	454.757	2,310.26
New Mexico School for the Arts	218.50	0.000	35.700	1.250	0.000	0.000	0.000	0.000	92.350	0.000	42.96	172.260	390.76
North Valley Academy	469.00	0.000	65.450	35.000	0.000	6.000	12.000	0.000	0.000	0.000	96.23	214.683	683.68
Pecos	602.25	45.670	67.550	104.250	21.000	0.500	2.000	0.000	298.768	0.000	96.93	636.667	1,238.92
Penasco	341.50	22.540	48.300	58.750	10.000	2.000	16.000	0.000	245.152	20.720	62.10	485.562	827.06
Pojoaque Valley	1,967.75	120.250	165.200	198.500	18.000	1.000	38.000	0.000	236.258	0.000	259.68	1,036.891	3,004.64
Portales	2,659.25	79.085	250.600	374.250	150.000	82.500	99.000	0.000	144.803	0.000	628.03	1,808.270	4,467.52
Quemado	149.00	0.000	18.900	45.500	0.000	0.000	5.000	0.000	235.103	19.630	46.78	370.914	519.91
Questa	360.50	26.585	39.900	40.250	5.000	3.000	15.000	0.000	278.422	0.000	55.41	463.571	824.07
Raton	891.00	0.000	85.050	162.250	36.000	17.500	25.000	0.000	150.112	0.000	135.60	611.509	1,502.51
Red River Valley Charter Schoo	80.50	0.000	10.150	12.000	0.000	0.000	0.000	0.000	53.565	0.000	17.20	92.916	173.42

TABLE 3

NEW MEXICO PUBLIC EDUCATION DEPARTMENT
REVISED IMPACT AID DISPARITY FOR 2020-2021
Inclusion Method on a Revenue Basis
USDE Methodology

JULY 2020 REVISED WEIGHTED PUPIL COUNT CALCULATION

A	B	C	D	E	F	G	H	J	K	L	M	N =Sum (C to	B + N
SCHOOL DISTRICT	2018-2019 FINAL FUNDED MEM	BILINGUAL UNITS	A/B UNITS	RELATED SERV. UNITS	3Y/4Y DD UNITS	C UNITS	D UNITS	SAVE HARMLESS	FY21 PRELIM SIZE UNITS	GROWTH UNITS	FY21 PRELIM AT-RISK UNITS	TOTAL SPECIAL COST DIFFERENTIAL WEIGHT	WEIGHTED PUPIL COUNT
Reserve	127.00	0.000	15.050	39.500	8.000	7.500	10.000	0.000	221.128	17.938	19.51	338.622	465.62
Rio Rancho	17,083.50	120.210	1,677.550	2,849.000	513.000	680.500	865.000	0.000	0.000	0.000	1,889.25	8,594.508	25,678.01
Roots and Wings Community School	50.00	0.000	7.700	3.000	0.000	0.000	0.000	0.519	40.500	0.000	10.30	62.019	112.02
Roswell	10,076.00	50.585	1,295.700	1,300.500	503.000	44.500	279.000	0.000	120.198	0.000	1,904.78	5,498.265	15,574.27
Roy	48.50	0.000	5.950	4.250	0.000	0.000	0.000	2.556	217.463	0.000	4.18	234.395	282.90
Ruidoso	1,963.75	57.040	203.350	236.500	44.000	16.500	41.000	0.000	149.944	36.693	339.34	1,124.367	3,088.12
San Jon	143.00	0.000	16.100	8.500	8.000	1.500	3.000	4.498	216.732	0.000	15.31	273.642	416.64
Sandoval Academy (SABE)	95.50	0.000	6.650	4.250	0.000	0.000	0.000	10.399	11.277	97.840	20.26	150.674	246.17
Santa Fe	12,875.75	602.915	1,458.450	1,900.250	237.000	441.000	565.000	0.000	269.050	0.000	2,251.87	7,725.530	20,601.28
Santa Rosa	640.25	40.250	57.050	103.500	6.000	15.500	6.000	0.000	362.103	0.000	90.15	680.551	1,320.80
School of Dreams Academy	457.00	0.000	53.900	132.000	66.000	4.500	10.000	0.000	0.000	0.000	74.50	340.898	797.90
Silver City	2,557.75	0.000	185.150	503.500	52.000	122.000	55.000	0.000	325.869	0.000	412.20	1,655.717	4,213.47
Six Directions Indigenous	72.50	0.000	7.700	0.000	0.000	2.000	1.000	0.000	59.712	0.000	24.58	94.990	167.49
Socorro	1,642.75	10.080	192.500	277.500	22.000	32.000	35.000	0.851	268.434	0.000	322.93	1,161.291	2,804.04
South Valley Preparatory School	154.50	0.000	23.450	15.500	0.000	18.000	0.000	0.000	21.089	0.000	35.91	113.949	268.45
Southwest Preparatory Learning Center	195.50	0.000	27.300	4.750	0.000	6.500	5.000	0.000	5.700	0.000	40.43	89.675	285.18
Southwest Secondary Learning Center	254.00	0.000	36.050	26.250	0.000	1.500	5.000	0.000	95.386	0.000	39.06	203.246	457.25
Springer	137.50	0.000	12.600	38.000	0.000	3.000	6.000	0.000	231.344	0.000	25.39	316.333	453.83
SW Aeronautics, Mathematics and Science Academy	266.50	0.000	42.000	12.500	0.000	0.500	4.000	0.000	86.323	19.875	56.39	221.583	488.08
Taos	2,725.50	131.710	347.550	324.500	36.000	63.000	81.000	13.847	303.682	12.545	502.99	1,816.819	4,542.32
Taos Academy	207.50	0.00	27.65	4.50	0.00	0.00	0.00	0.000	99.476	0.00	46.06	177.686	385.19
Taos Integrated School of the Arts	154.00	0.000	25.200	9.500	0.000	1.000	4.000	0.000	20.218	23.450	33.81	117.178	271.18
Taos International School	202.00	50.500	11.200	8.000	0.000	2.000	0.000	0.000	24.408	0.000	31.07	127.174	329.17
Tatum	320.00	0.000	33.950	34.250	18.000	2.000	2.000	0.000	276.995	25.050	54.49	446.737	766.74
Texico	538.00	0.00	48.65	26.75	28.00	2.00	4.00	0.000	297.400	0.000	76.86	483.660	1,021.66
The Great Academy	160.00	0.00	6.65	2.00	0.00	1.00	4.00	28.347	90.922	3.450	33.08	169.444	329.44
Tierra Adentro	282.50	27.875	50.050	33.250	0.000	4.000	9.000	0.000	82.319	3.755	58.38	268.629	551.13
Tierra Encantada Charter School	298.50	47.625	36.400	14.500	0.000	2.500	0.000	0.000	70.785	0.000	54.51	226.316	524.82
Truth or Consequences	1,225.75	18.750	127.050	170.250	56.000	46.000	31.000	0.000	291.502	0.000	265.79	1,006.342	2,232.09
Tucumcari	952.75	1.165	65.450	143.000	45.000	52.000	10.000	0.000	264.304	0.000	190.39	771.307	1,724.06
Tularosa	837.25	0.000	55.650	107.500	35.000	22.000	13.000	0.000	334.729	0.000	217.68	785.557	1,622.81
Turquoise Trail Elementary	460.50	13.750	58.800	57.750	8.000	8.500	5.000	0.000	0.000	116.215	104.72	372.730	833.23
Vaughn	66.50	0.000	6.650	26.250	0.000	0.000	3.000	1.662	225.488	9.965	13.54	286.551	353.05
Wagon Mound	62.00	5.875	3.150	7.750	2.000	0.500	5.000	0.000	219.928	0.000	28.73	272.931	334.93
Walatowa Charter High School	47.00	0.000	4.900	1.750	0.000	0.000	0.000	0.000	83.268	0.000	15.21	105.125	152.13
West Las Vegas	1,490.00	132.210	108.850	207.750	10.000	9.500	60.000	0.000	439.135	11.528	306.55	1,285.521	2,775.52
Zuni	1,271.50	83.045	62.300	107.000	23.000	54.000	31.000	0.000	335.976	0.000	432.61	1,128.929	2,400.43
STATEWIDE	326,660.50	8,367.455	32,190.200	44,402.500	8,468.000	9,052.500	17,750.000	217.691	26,253.761	5,460.879	65,253.47	217,416.460	544,076.96

*Closed 8/1/18

TABLE 4

NEW MEXICO PUBLIC EDUCATION DEPARTMENT
REVISED IMPACT AID DISPARITY FOR 2020-2021
Inclusion Method on a Revenue Basis
USDE Methodology

JULY 2020 REVISED REQUIRED REVENUE FOR DISPARITY COMPUTATION

A	B	C	D = B + C	E	F	G = E + F	H	I	J	K = I + J	L = D + G + K
SCHOOL DISTRICT	2018-2019 LOCAL PROPERTY TAX	2018-2019 OTHER LOCAL REVENUE	2018-2019 TOTAL LOCAL REVENUE	2018-2019 STATE AID FUNDING	2018-2019 OTHER STATE REVENUE	2018-2019 TOTAL STATE REVENUE	6/1/18 TO 5/31/19 OPERATIONAL IMPACT AID	OPERATIONAL IMPACT AID STATE CREDIT WITH PROPORTIONALITY	2018-2019 OTHER FEDERAL REVENUE	2018-2019 TOTAL FEDERAL REVENUE	2018-2019 REQUIRED REVENUE FOR DISPARITY
AIMS @ UNM	$0	$14,522	$14,522	$2,944,779	$18,716	$2,963,495	$0	$0	$0	$0	$2,978,017
Alamogordo	$310,151	$1,873,855	$2,184,007	$47,527,072	$2,843,191	$50,370,263	$979,075	$734,306	$229,987	$964,294	$53,518,564
Albuquerque	$5,448,412	$39,419,066	$44,867,478	$750,926,456	$37,291,159	$788,217,615	$187,692	$140,769	$2,721,323	$2,862,092	$835,947,185
Albuquerque Collegiate	$0	$185,876	$185,876	$535,155	$5,382	$540,537	$0	$0	$0	$0	$726,413
Albuquerque School of Excellence	$0	$270,064	$270,064	$4,348,331	$8,994	$4,357,326	$0	$0	$0	$0	$4,627,390
Albuquerque Sign Language Academy	$0	$38,029	$38,029	$1,972,277	$213,029	$2,185,306	$0	$0	$0	$0	$2,223,335
Aldo Leopold Charter School	$0	$124,243	$124,243	$1,933,078	$20,182	$1,953,260	$0	$0	$0	$0	$2,077,503
Alma D' Arte Charter High School	$0	$6,191	$6,191	$1,648,127	$10,360	$1,658,487	$0	$0	$0	$0	$1,664,678
Altura Preparatory	$0	$317,342	$317,342	$591,788	$0	$591,788	$0	$0	$0	$0	$909,129
Amy Biehl Charter High School	$0	$130,407	$130,407	$3,194,205	$31,546	$3,225,751	$0	$0	$0	$0	$3,356,157
Animas	$16,864	$111,527	$128,391	$2,326,979	$514,473	$2,841,452	$0	$0	$8,993	$8,993	$2,978,836
Artesia	$879,184	$4,290,083	$5,169,267	$28,890,920	$1,962,511	$30,853,431	$0	$0	$67,010	$67,010	$36,089,709
ASK Academy	$0	$168,007	$168,007	$3,681,125	$42,298	$3,723,423	$0	$0	$0	$0	$3,891,430
Aztec	$265,842	$1,583,830	$1,849,672	$23,005,773	$1,832,442	$24,838,215	$0	$0	$73,924	$73,924	$26,761,812
Belen	$241,900	$1,591,278	$1,833,179	$31,901,728	$2,060,233	$33,961,961	$0	$0	$191,274	$191,274	$35,986,414
Bernalillo	$174,324	$1,745,532	$1,919,856	$22,242,767	$2,415,031	$24,657,798	$4,866,177	$3,637,602	$326,287	$3,963,888	$30,541,542
Bloomfield	$370,149	$3,596,257	$3,966,407	$23,072,124	$2,260,490	$25,332,614	$886,794	$299,036	$162,804	$461,840	$29,760,861
Capitan	$112,380	$920,938	$1,033,318	$5,093,501	$469,808	$5,563,308	$0	$0	$22,880	$22,880	$6,619,506
Carlsbad	$1,792,032	$7,829,753	$9,621,785	$62,010,708	$5,121,296	$67,132,004	$0	$0	$131,706	$131,706	$76,885,496
Carrizozo	$29,029	$146,636	$175,666	$2,462,651	$275,594	$2,738,245	$0	$0	$6,518	$6,518	$2,920,428
Central	$411,800	$2,056,443	$2,468,243	$31,676,411	$3,697,624	$35,374,035	$24,176,548	$18,132,411	$430,067	$18,562,477	$56,404,755
Cesar Chavez Community School	$0	$77,944	$77,944	$2,013,241	$6,014	$2,019,255	$0	$0	$0	$0	$2,097,199
Chama Valley	$50,450	$328,689	$379,139	$4,750,182	$928,369	$5,678,551	$0	$0	$64,688	$64,688	$6,122,378
Cimarron	$167,361	$1,021,373	$1,188,734	$4,965,317	$494,756	$5,460,073	$0	$0	$8,279	$8,279	$6,657,086
Clayton	$65,812	$330,555	$396,367	$4,978,735	$614,594	$5,593,328	$0	$0	$0	$0	$5,989,695
Cloudcroft	$54,671	$415,837	$470,508	$4,109,446	$222,622	$4,332,068	$0	$0	$13,998	$13,998	$4,816,573
Clovis	$400,758	$2,178,956	$2,579,715	$63,421,048	$4,506,541	$67,927,589	$379,641	$284,731	$149,380	$434,111	$70,941,415
Cobre	$98,722	$567,446	$666,169	$12,664,448	$952,132	$13,616,581	$0	$0	$117,277	$117,277	$14,400,027
Coral Community Charter	$0	$74,671	$74,671	$1,698,538	$462,601	$2,161,138	$0	$0	$0	$0	$2,235,809
Corona	$29,714	$122,159	$151,874	$2,012,511	$730,272	$2,742,782	$0	$0	$2,871	$2,871	$2,897,527
Cuba	$74,179	$354,448	$428,626	$5,978,641	$830,366	$6,809,007	$1,499,528	$1,124,646	$81,860	$1,206,506	$8,444,139
DEAP	$0	$5,174	$5,174	$475,759	$19,931	$495,690	$0	$0	$0	$0	$500,864
Deming	$296,016	$1,682,299	$1,978,315	$47,514,883	$5,360,030	$52,874,913	$0	$0	$289,909	$289,909	$55,143,137
Des Moines	$17,777	$85,431	$103,207	$2,018,708	$333,131	$2,351,840	$0	$0	$0	$0	$2,455,047
Dexter	$31,270	$287,557	$318,827	$8,556,808	$1,047,607	$9,604,415	$0	$0	$3,101	$3,101	$9,926,343
Dora	$13,905	$102,448	$116,353	$2,757,214	$534,272	$3,291,486	$0	$0	$0	$0	$3,407,839
Dream Dine'	$0	$19,570	$19,570	$245,530	$6,241	$251,771	$0	$0	$0	$0	$271,341
Dulce	$163,275	$828,814	$992,090	$5,273,771	$326,590	$5,600,361	$4,162,714	$2,006,612	$92,763	$2,099,375	$8,691,826
Elida	$12,414	$77,872	$90,286	$2,328,939	$650,808	$2,979,747	$0	$0	$0	$0	$3,070,034
Espanola	$119,295	$1,274,875	$1,394,170	$30,400,061	$2,917,574	$33,317,634	$52,425	$39,319	$541,987	$581,306	$35,293,111
Estancia	$52,378	$302,803	$355,181	$7,017,411	$708,930	$7,726,340	$0	$0	$18,552	$18,552	$8,100,074
Estancia Valley Classical Academy	$0	$237,069	$237,069	$3,997,277	$74,006	$4,071,283	$0	$0	$0	$0	$4,308,352
Eunice	$454,889	$1,943,935	$2,398,824	$7,162,026	$4,911,671	$12,073,697	$0	$0	$0	$0	$14,472,521
Explore Academy	$0	$45,425	$45,425	$3,386,542	$357,852	$3,744,394	$0	$0	$0	$0	$3,789,820

TABLE 4

NEW MEXICO PUBLIC EDUCATION DEPARTMENT
REVISED IMPACT AID DISPARITY FOR 2020-2021
Inclusion Method on a Revenue Basis
USDE Methodology

JULY 2020 REVISED REQUIRED REVENUE FOR DISPARITY COMPUTATION

A	B	C	D = B + C	E	F	G = E + F	H	I	J	K = I + J	L = D + G + K
SCHOOL DISTRICT	2018-2019 LOCAL PROPERTY TAX	2018-2019 OTHER LOCAL REVENUE	2018-2019 TOTAL LOCAL REVENUE	2018-2019 STATE AID FUNDING	2018-2019 OTHER STATE REVENUE	2018-2019 TOTAL STATE REVENUE	6/1/18 TO 5/31/19 OPERATIONAL IMPACT AID	OPERATIONAL IMPACT AID STATE CREDIT WITH PROPORTIONALITY	2018-2019 OTHER FEDERAL REVENUE	2018-2019 TOTAL FEDERAL REVENUE	2018-2019 REQUIRED REVENUE FOR DISPARITY
Farmington	$598,067	$3,907,882	$4,505,949	$84,901,675	$4,704,016	$89,605,691	$0	$0	$120,378	$120,378	$94,232,018
Floyd	$7,356	$84,472	$91,828	$2,549,571	$378,187	$2,927,759	$0	$0	$0	$0	$3,019,587
Fort Sumner	$34,820	$178,005	$212,825	$3,373,064	$768,465	$4,141,528	$0	$0	$0	$0	$4,354,353
Gadsden	$391,040	$3,723,512	$4,114,551	$119,347,109	$11,270,180	$130,617,290	$0	$0	$273,108	$273,108	$135,004,949
Gallup	$374,350	$5,728,471	$6,102,821	$80,876,052	$10,273,278	$91,149,330	$29,456,661	$22,092,495	$663,210	$22,755,705	$120,007,856
Gilbert L. Sena Charter School	$0	$63,834	$63,834	$1,759,052	$964	$1,760,016	$0	$0	$0	$0	$1,823,850
Grady	$4,419	$111,517	$115,936	$2,291,213	$649,984	$2,941,197	$0	$0	$0	$0	$3,057,133
Grants/Cibola	$161,806	$1,199,780	$1,361,586	$26,695,203	$2,541,081	$29,236,284	$3,889,156	$2,916,867	$242,028	$3,158,895	$33,756,764
Hagerman	$16,768	$124,061	$140,829	$4,781,856	$667,695	$5,449,551	$0	$0	$594	$594	$5,590,974
Hatch	$38,238	$331,610	$369,848	$11,254,472	$1,749,978	$13,004,450	$0	$0	$17,309	$17,309	$13,391,607
Hobbs	$755,209	$4,414,171	$5,169,381	$76,470,095	$3,443,055	$79,913,150	$0	$0	$60,486	$60,486	$85,143,016
Hondo Valley	$17,666	$94,926	$112,592	$2,577,081	$218,910	$2,795,991	$0	$0	$6,449	$6,449	$2,915,033
Horizon Academy West	$0	$190,846	$190,846	$3,227,916	$162,210	$3,390,126	$0	$0	$0	$0	$3,580,972
House	$7,100	$45,023	$52,124	$2,027,434	$358,919	$2,386,354	$0	$0	$0	$0	$2,438,477
Hozho Academy	$0	$204,994	$204,994	$1,200,617	$0	$1,200,617	$0	$0	$0	$0	$1,405,611
J. Paul Taylor	$0	$6,790	$6,790	$1,512,524	$10,765	$1,523,289	$0	$0	$0	$0	$1,530,079
Jal	$1,509,677	$6,177,343	$7,687,019	$3,716,788	$316,569	$4,033,357	$0	$0	$0	$0	$11,720,377
Jemez Mountain	$97,377	$429,758	$527,135	$2,919,788	$501,253	$3,421,040	$202,392	$71,897	$31,238	$103,135	$4,051,310
Jemez Valley	$32,744	$336,610	$369,354	$3,416,476	$480,494	$3,896,970	$1,382,965	$905,726	$29,700	$935,426	$5,201,751
La Academia Dolores Huerta	$0	$39,813	$39,813	$1,287,375	$2,460	$1,289,835	$0	$0	$0	$0	$1,329,648
La Promesa Early Learning Center	$0	$133,562	$133,562	$3,130,511	$512,582	$3,643,094	$0	$0	$0	$0	$3,776,655
La Tierra Montessori School of the Arts & Sciences	$0	$35,398	$35,398	$951,353	$82,042	$1,033,395	$0	$0	$0	$0	$1,068,793
Lake Arthur	$27,781	$117,877	$145,658	$2,303,088	$142,405	$2,445,493	$0	$0	$122	$122	$2,591,273
Las Cruces	$1,301,385	$9,733,483	$11,034,868	$199,623,669	$8,567,102	$208,190,770	$0	$0	$852,483	$852,483	$220,078,121
Las Montañas Charter School	$0	$6,314	$6,314	$1,791,593	$40,991	$1,832,584	$0	$0	$0	$0	$1,838,898
Las Vegas City	$81,711	$619,323	$701,034	$13,836,078	$797,153	$14,633,231	$0	$0	$147,550	$147,550	$15,481,815
Logan	$34,640	$185,393	$220,033	$3,638,957	$272,648	$3,911,604	$0	$0	$0	$0	$4,131,638
Lordsburg	$64,687	$322,987	$387,674	$5,053,731	$680,762	$5,734,492	$0	$0	$25,177	$25,177	$6,147,344
Los Alamos	$265,385	$504,375	$769,760	$27,933,658	$1,209,214	$29,142,871	$508,652	$381,489	$8,004,305	$8,385,794	$38,298,426
Los Lunas	$229,830	$2,120,731	$2,350,561	$66,848,534	$4,498,448	$71,346,982	$293,107	$219,830	$234,128	$453,958	$74,151,501
Loving	$201,943	$851,944	$1,053,887	$5,564,710	$245,391	$5,810,101	$0	$0	$1,798	$1,798	$6,865,786
Lovington	$320,241	$1,601,911	$1,922,153	$32,566,537	$2,535,008	$35,101,546	$0	$0	$37,668	$37,668	$37,061,366
Magdalena	$10,628	$72,413	$83,041	$3,395,004	$550,257	$3,945,261	$538,409	$403,807	$94,222	$498,029	$4,526,331
MASTERS Program	$0	$166,079	$166,079	$1,979,536	$23,686	$2,003,223	$0	$0	$0	$0	$2,169,302
Maxwell	$9,601	$49,846	$59,448	$2,286,087	$336,454	$2,622,541	$521	$391	$4,715	$5,106	$2,687,094
McCurdy Charter School	$0	$267,723	$267,723	$3,652,408	$21,970	$3,674,378	$60,630	$45,472	$0	$45,472	$3,987,574
Media Arts Collaborative Charter School	$0	$167,474	$167,474	$2,434,592	$36,838	$2,471,430	$0	$0	$0	$0	$2,638,904
Melrose	$16,291	$101,066	$117,357	$2,809,213	$579,300	$3,388,513	$0	$0	$0	$0	$3,505,870
Mesa Vista	$17,427	$154,057	$171,484	$3,075,088	$460,452	$3,535,540	$0	$0	$13,672	$13,672	$3,720,696
Mission Achievement and Success	$0	$170,562	$170,562	$9,310,197	$478,928	$9,789,125	$0	$0	$0	$0	$9,959,687
Monte Del Sol Charter School	$0	$300,361	$300,361	$3,067,527	$310,029	$3,377,556	$0	$0	$2,445	$2,445	$3,680,362
Montessori Elementary School	$0	$477,408	$477,408	$2,695,009	$5,383	$2,700,391	$0	$0	$0	$0	$3,177,800
Mora	$29,108	$243,386	$272,494	$4,642,138	$434,192	$5,076,330	$0	$0	$99,105	$99,105	$5,447,929

TABLE 4

NEW MEXICO PUBLIC EDUCATION DEPARTMENT
REVISED IMPACT AID DISPARITY FOR 2020-2021
Inclusion Method on a Revenue Basis
USDE Methodology

JULY 2020 REVISED REQUIRED REVENUE FOR DISPARITY COMPUTATION

A	B	C	D = B + C	E	F	G = E + F	H	I	J	K = I + J	L = D + G + K
SCHOOL DISTRICT	2018-2019 LOCAL PROPERTY TAX	2018-2019 OTHER LOCAL REVENUE	2018-2019 TOTAL LOCAL REVENUE	2018-2019 STATE AID FUNDING	2018-2019 OTHER STATE REVENUE	2018-2019 TOTAL STATE REVENUE	6/1/18 TO 5/31/19 OPERATIONAL IMPACT AID	OPERATIONAL IMPACT AID STATE CREDIT WITH PROPORTIONALITY	2018-2019 OTHER FEDERAL REVENUE	2018-2019 TOTAL FEDERAL REVENUE	2018-2019 REQUIRED REVENUE FOR DISPARITY
Moriarty	$237,621	$1,074,954	$1,312,574	$20,056,072	$1,616,796	$21,672,868	$0	$0	$118,191	$118,191	$23,103,634
Mosquero	$37,603	$164,964	$202,566	$1,933,368	$417,919	$2,351,287	$0	$0	$0	$0	$2,553,853
Mountainair	$31,253	$186,733	$217,985	$2,718,591	$492,568	$3,211,158	$0	$0	$6,740	$6,740	$3,435,884
New America School	$0	$140,189	$140,189	$2,390,288	$36,221	$2,426,509	$0	$0	$0	$0	$2,566,697
New America School - Las Cruces	$0	$122,576	$122,576	$1,944,211	$54,823	$1,999,033	$0	$0	$0	$0	$2,121,609
New Mexico Connections Academy	$0	$41,784	$41,784	$11,794,784	$5,091	$11,799,876	$0	$0	$0	$0	$11,841,660
New Mexico School for the Arts	$0	$219,182	$219,182	$1,960,320	$27,935	$1,988,255	$0	$0	$0	$0	$2,207,437
North Valley Academy	$0	$20,156	$20,156	$3,721,171	$271,896	$3,993,067	$0	$0	$0	$0	$4,013,222
Pecos	$16,262	$301,690	$317,952	$5,985,151	$727,253	$6,712,405	$0	$0	$54,445	$54,445	$7,084,802
Penasco	$12,364	$136,729	$149,094	$3,895,459	$556,979	$4,452,439	$31,510	$23,633	$40,408	$64,040	$4,665,573
Pojoaque Valley	$48,373	$634,520	$682,893	$13,926,519	$1,684,515	$15,611,034	$2,145,015	$1,608,761	$38,648	$1,647,409	$17,941,336
Portales	$131,959	$747,157	$879,117	$22,479,197	$2,013,022	$24,492,219	$1,991	$1,493	$114,711	$116,204	$25,487,540
Quemado	$39,243	$191,785	$231,028	$1,998,001	$712,305	$2,710,307	$0	$0	$718,336	$718,336	$3,659,671
Questa	$82,919	$468,077	$550,996	$4,033,989	$423,584	$4,457,573	$0	$0	$20,474	$20,474	$5,029,042
Raton	$60,192	$433,082	$493,274	$7,494,559	$511,927	$8,006,486	$17,807	$13,355	$17,808	$31,163	$8,530,923
Red River Valley Charter School	$0	$3,416	$3,416	$820,472	$105,593	$926,065	$0	$0	$0	$0	$929,481
Reserve	$22,139	$114,130	$136,269	$1,996,194	$342,677	$2,338,872	$0	$0	$625,134	$625,134	$3,100,275
Rio Rancho	$730,571	$5,895,916	$6,626,487	$132,796,353	$6,383,025	$139,179,377	$0	$0	$474,721	$474,721	$146,280,585
Roots and Wings Community School	$0	$3,492	$3,492	$529,051	$10,061	$539,112	$0	$0	$0	$0	$542,604
Roswell	$393,805	$2,984,201	$3,378,006	$82,258,914	$8,263,622	$90,522,536	$0	$0	$514,087	$514,087	$94,414,629
Roy	$3,263	$22,173	$25,436	$1,888,539	$350,422	$2,238,961	$0	$0	$0	$0	$2,264,397
Ruidoso	$251,256	$1,551,936	$1,803,192	$15,563,113	$1,351,178	$16,914,290	$236,695	$112,828	$173,135	$285,964	$19,003,446
San Jon	$17,570	$47,068	$64,638	$2,216,547	$315,862	$2,532,408	$0	$0	$0	$0	$2,597,046
Sandoval Academy (SABE)	$0	$58,261	$58,261	$1,158,895	$0	$1,158,895	$0	$0	$0	$0	$1,217,156
Santa Fe	$1,492,399	$15,715,247	$17,207,646	$105,826,369	$8,019,182	$113,845,551	$0	$0	$193,778	$193,778	$131,246,975
Santa Rosa	$51,898	$305,171	$357,069	$6,809,702	$687,964	$7,497,666	$0	$0	$3,695	$3,695	$7,858,430
School of Dreams Academy	$0	$15,735	$15,735	$4,104,644	$218,638	$4,323,282	$0	$0	$0	$0	$4,339,017
Silver City	$189,030	$1,287,305	$1,476,335	$21,428,223	$1,598,076	$23,026,299	$0	$0	$255,794	$255,794	$24,758,428
Six Directions Indigenous	$0	$5,825	$5,825	$782,229	$25,054	$807,283	$0	$0	$0	$0	$813,107
Socorro	$70,933	$485,043	$555,976	$14,053,074	$1,788,554	$15,841,628	$0	$0	$319,872	$319,872	$16,717,476
South Valley Preparatory School	$0	$98,207	$98,207	$1,269,799	$0	$1,269,799	$0	$0	$0	$0	$1,368,005
Southwest Preparatory Learning Center	$0	$120,700	$120,700	$1,341,152	$9,746	$1,350,898	$5,335	$4,001	$0	$4,001	$1,475,599
Southwest Secondary Learning Center	$0	$351,517	$351,517	$2,175,734	$74,210	$2,249,944	$5,176	$3,882	$0	$3,882	$2,605,343
Springer	$15,652	$102,618	$118,270	$2,337,345	$251,299	$2,588,644	$0	$0	$5,147	$5,147	$2,712,060
SW Aeronautics, Mathematics and Science Academy	$0	$110,774	$110,774	$2,323,494	$196,358	$2,519,852	$5,380	$4,035	$0	$4,035	$2,634,660
Taos	$213,858	$3,217,422	$3,431,280	$22,932,864	$2,016,485	$24,949,348	$59,043	$21,326	$238,559	$259,885	$28,640,514
Taos Academy	$0	$181,584	$181,584	$1,906,859	$37,307	$1,944,166	$0	$0	$0	$0	$2,125,750
Taos Integrated School of the Arts	$0	$129,805	$129,805	$1,302,300	$21,530	$1,323,830	$0	$0	$0	$0	$1,453,635
Taos International School	$0	$4,880	$4,880	$1,708,425	$10,765	$1,719,190	$0	$0	$0	$0	$1,724,070
Tatum	$43,954	$257,602	$301,557	$3,824,643	$384,970	$4,209,613	$0	$0	$0	$0	$4,511,170
Texico	$40,166	$197,360	$237,526	$5,285,138	$728,772	$6,013,910	$0	$0	$0	$0	$6,251,436

TABLE 4

NEW MEXICO PUBLIC EDUCATION DEPARTMENT
REVISED IMPACT AID DISPARITY FOR 2020-2021
Inclusion Method on a Revenue Basis
USDE Methodology

JULY 2020 REVISED REQUIRED REVENUE FOR DISPARITY COMPUTATION

A	B	C	D = B + C	E	F	G = E + F	H	I	J	K = I + J	L = D + G + K
SCHOOL DISTRICT	2018-2019 LOCAL PROPERTY TAX	2018-2019 OTHER LOCAL REVENUE	2018-2019 TOTAL LOCAL REVENUE	2018-2019 STATE AID FUNDING	2018-2019 OTHER STATE REVENUE	2018-2019 TOTAL STATE REVENUE	6/1/18 TO 5/31/19 OPERATIONAL IMPACT AID	OPERATIONAL IMPACT AID STATE CREDIT WITH PROPORTIONALITY	2018-2019 OTHER FEDERAL REVENUE	2018-2019 TOTAL FEDERAL REVENUE	2018-2019 REQUIRED REVENUE FOR DISPARITY
The Great Academy	$0	$14,599	$14,599	$1,541,974	$5,833	$1,547,807	$0	$0	$0	$0	$1,562,406
Tierra Adentro	$0	$18,649	$18,649	$2,636,334	$2,331	$2,638,665	$0	$0	$0	$0	$2,657,314
Tierra Encantada Charter School	$0	$262,733	$262,733	$2,586,833	$98,612	$2,685,445	$0	$0	$0	$0	$2,948,179
Truth or Consequences	$158,016	$786,215	$944,230	$10,848,186	$1,506,440	$12,354,626	$0	$0	$203,707	$203,707	$13,502,563
Tucumcari	$48,643	$361,869	$410,512	$8,695,564	$472,321	$9,167,885	$0	$0	$32,265	$32,265	$9,610,663
Tularosa	$40,274	$258,106	$298,380	$7,968,183	$664,411	$8,632,594	$392,678	$294,509	$50,606	$345,114	$9,276,088
Turquoise Trail Elementary	$0	$588,191	$588,191	$4,256,980	$561,464	$4,818,444	$0	$0	$0	$0	$5,406,635
Vaughn	$47,499	$192,095	$239,594	$2,082,508	$366,302	$2,448,809	$0	$0	$0	$0	$2,688,403
Wagon Mound	$14,606	$96,291	$110,897	$2,104,933	$470,358	$2,575,290	$0	$0	$19,351	$19,351	$2,705,538
Walatowa Charter High School	$0	$1,543	$1,543	$504,830	$16,249	$521,080	$264,651	$198,489	$0	$198,489	$721,111
West Las Vegas	$59,069	$547,345	$606,414	$13,571,391	$1,235,876	$14,807,267	$0	$0	$156,237	$156,237	$15,569,918
Zuni	$1,209	$73,928	$75,137	$5,856,594	$913,789	$6,770,383	$7,971,807	$5,978,855	$141,808	$6,120,663	$12,966,183
STATEWIDE	$23,415,850	$165,934,851	$189,350,701	$2,726,113,631	$198,469,134	$2,924,582,765	$84,660,172	$61,702,573	$21,256,986	$82,959,559	$3,196,893,025

TABLE 5

NEW MEXICO PUBLIC EDUCATION DEPARTMENT
REVISED IMPACT AID DISPARITY FOR 2020-2021
Inclusion Method on a Revenue Basis
USDE Methodology

JULY 2020 REVISED PROPORTIONALITY OF LOCAL PROPERTY TAX REVENUE

A	B	C	D	E = (C+D)/B	F*
SCHOOL DISTRICT	2018-2019 LOCAL PROPERTY TAX	2018-19 LOCAL PROP. TAX FOR CREDIT (75% 0.5 MILL)	SB-9 LOCAL PROPERTY TAX CONSIDERED	TAX PROPORTION	PROPORTION FOR STATE AID*
AIMS @ UNM	$0	$0	$0	75.00%	75.00%
Alamogordo	$1,879,430	$232,614	$1,569,279	95.87%	75.00%
Albuquerque	$36,942,365	$4,086,309	$28,869,140	89.21%	75.00%
Albuquerque Collegiate	$0	$0	$0	75.00%	75.00%
Albuquerque School of Excellence	$61,667	$0	$61,667	100.00%	75.00%
Albuquerque Sign Language Academy	$33,026	$0	$31,540	95.50%	75.00%
Aldo Leopold Charter School	$79,180	$0	$54,361	68.66%	68.66%
Alma D' Arte Charter High School	$0	$0	$0	75.00%	75.00%
Altura Preparatory	$0	$0	$0	75.00%	75.00%
Amy Biehl Charter High School	$96,613	$0	$94,620	97.94%	75.00%
Animas	$92,661	$12,648	$75,797	95.45%	75.00%
Artesia	$4,517,445	$659,388	$1,123,495	39.47%	39.47%
ASK Academy	$132,511	$0	$132,511	100.00%	75.00%
Aztec	$1,558,139	$199,382	$899,746	70.54%	70.54%
Belen	$1,488,644	$181,425	$1,205,062	93.14%	75.00%
Bernalillo	$1,462,436	$130,743	$962,468	74.75%	74.75%
Bloomfield	$3,440,311	$277,612	$882,497	33.72%	33.72%
Capitan	$962,191	$84,285	$190,408	28.55%	28.55%
Carlsbad	$9,109,125	$1,344,024	$2,531,078	42.54%	42.54%
Carrizozo	$168,363	$21,772	$81,456	61.31%	61.31%
Central	$2,059,991	$308,850	$1,648,192	95.00%	75.00%
Cesar Chavez Community School	$68,521	$0	$65,668	95.84%	75.00%
Chama Valley	$341,587	$37,838	$164,129	59.13%	59.13%
Cimarron	$1,007,432	$125,521	$200,758	32.39%	32.39%
Clayton	$345,163	$49,359	$191,571	69.80%	69.80%
Cloudcroft	$442,241	$41,003	$158,577	45.13%	45.13%
Clovis	$2,056,271	$300,569	$1,655,512	95.13%	75.00%
Cobre	$624,791	$74,042	$492,504	90.68%	75.00%
Coral Community Charter	$67,679	$0	$67,124	99.18%	75.00%
Corona	$149,396	$22,286	$58,039	53.77%	53.77%
Cuba	$386,826	$55,634	$255,650	80.47%	75.00%
DEAP	$4,219	$0	$4,219	100.00%	75.00%
Deming	$1,481,794	$222,012	$1,185,778	95.01%	75.00%
Des Moines	$95,476	$13,332	$62,618	79.55%	75.00%
Dexter	$196,771	$23,452	$165,501	96.03%	75.00%
Dora	$70,184	$10,429	$56,279	95.05%	75.00%
Dream Dine'	$0	$0	$0	75.00%	75.00%
Dulce	$823,164	$122,457	$274,345	48.20%	48.20%
Elida	$69,006	$9,311	$56,592	95.50%	75.00%
Espanola	$1,126,809	$89,471	$1,007,515	97.35%	75.00%
Estancia	$298,594	$39,284	$246,216	95.61%	75.00%
Estancia Valley Classical Academy	$185,429	$0	$143,073	77.16%	75.00%
Eunice	$2,296,013	$341,167	$269,783	26.61%	26.61%
Explore Academy	$0	$0	$0	75.00%	75.00%
Farmington	$3,743,613	$448,550	$3,145,546	96.01%	75.00%
Floyd	$37,270	$5,517	$29,913	95.07%	75.00%
Fort Sumner	$181,514	$26,115	$121,310	81.22%	75.00%
Gadsden	$2,369,446	$293,280	$1,978,406	95.87%	75.00%
Gallup	$2,080,000	$280,762	$1,705,650	95.50%	75.00%
Gilbert L. Sena Charter School	$55,620	$0	$54,184	97.42%	75.00%
Grady	$22,584	$3,314	$18,165	95.11%	75.00%
Grants/Cibola	$864,718	$121,354	$702,912	95.32%	75.00%

TABLE 5

NEW MEXICO PUBLIC EDUCATION DEPARTMENT
REVISED IMPACT AID DISPARITY FOR 2020-2021
Inclusion Method on a Revenue Basis
USDE Methodology

JULY 2020 REVISED PROPORTIONALITY OF LOCAL PROPERTY TAX REVENUE

A	B	C	D	E = (C+D)/B	F*
	2018-2019	2018-19 LOCAL	SB-9 LOCAL		
Hagerman	$92,273	$12,576	$75,505	95.46%	75.00%
Hatch	$209,042	$28,679	$170,804	95.43%	75.00%
Hobbs	$4,204,980	$566,407	$2,857,952	81.44%	75.00%
Hondo Valley	$89,985	$13,249	$72,320	95.09%	75.00%
Horizon Academy West	$157,453	$0	$150,421	95.53%	75.00%
House	$39,445	$5,325	$32,345	95.50%	75.00%
Hozho Academy	$0	$0	$0	75.00%	75.00%
J. Paul Taylor	$0	$0	$0	75.00%	75.00%
Jal	$7,553,789	$1,132,258	$171,654	17.26%	17.26%
Jemez Mountain	$512,786	$73,033	$109,127	35.52%	35.52%
Jemez Valley	$234,965	$24,558	$129,324	65.49%	65.49%
La Academia Dolores Huerta	$35,188	$0	$35,188	100.00%	75.00%
La Promesa Early Learning Center	$117,941	$0	$111,765	94.76%	75.00%
La Tierra Montessori School of the Arts & Sciences	$27,709	$0	$27,709	100.00%	75.00%
Lake Arthur	$141,478	$20,836	$71,649	65.37%	65.37%
Las Cruces	$7,983,689	$976,038	$6,682,305	95.92%	75.00%
Las Montañas Charter School	$0	$0	$0	75.00%	75.00%
Las Vegas City	$627,391	$61,283	$542,509	96.24%	75.00%
Logan	$173,506	$25,980	$137,372	94.15%	75.00%
Lordsburg	$329,851	$48,516	$185,343	70.90%	70.90%
Los Alamos	$265,385	$199,039	$0	75.00%	75.00%
Los Lunas	$1,909,761	$172,372	$1,679,932	96.99%	75.00%
Loving	$1,014,386	$151,457	$207,822	35.42%	35.42%
Lovington	$1,730,178	$240,181	$1,278,161	87.76%	75.00%
Magdalena	$66,415	$7,971	$55,787	96.00%	75.00%
MASTERS Program	$159,110	$0	$65,255	41.01%	41.01%
Maxwell	$52,172	$7,201	$42,571	95.40%	75.00%
McCurdy Charter School	$146,034	$0	$146,034	100.00%	75.00%
Media Arts Collaborative Charter School	$80,226	$0	$79,416	98.99%	75.00%
Melrose	$83,885	$12,218	$67,594	95.14%	75.00%
Mesa Vista	$156,651	$13,070	$118,423	83.94%	75.00%
Mission Achievement and Success	$0	$0	$0	75.00%	75.00%
Monte Del Sol Charter School	$260,651	$0	$106,621	40.91%	40.91%
Montessori Elementary School	$137,557	$0	$135,703	98.65%	75.00%
Mora	$206,170	$21,831	$177,062	96.47%	75.00%
Moriarty	$1,172,741	$178,215	$714,194	76.10%	75.00%
Mosquero	$189,173	$28,202	$47,448	39.99%	39.99%
Mountainair	$164,840	$23,439	$115,338	84.19%	75.00%
New America School	$124,364	$0	$100,119	80.51%	75.00%
New America School - Las Cruces	$81,558	$0	$78,635	96.42%	75.00%
New Mexico Connections Academy	$0	$0	$0	75.00%	75.00%
New Mexico School for the Arts	$179,984	$0	$70,065	38.93%	38.93%
North Valley Academy	$0	$0	$0	75.00%	75.00%
Pecos	$293,574	$12,196	$229,629	82.37%	75.00%
Penasco	$119,757	$9,273	$107,392	97.42%	75.00%
Pojoaque Valley	$406,046	$36,280	$357,673	97.02%	75.00%
Portales	$700,120	$98,970	$568,160	95.29%	75.00%
Quemado	$222,431	$29,432	$86,207	51.99%	51.99%
Questa	$471,085	$62,189	$165,718	48.38%	48.38%
Raton	$364,156	$45,144	$301,586	95.21%	75.00%
Red River Valley Charter School	$0	$0	$0	75.00%	75.00%
Reserve	$114,589	$16,604	$80,972	85.15%	75.00%
Rio Rancho	$5,202,520	$547,928	$4,471,949	96.49%	75.00%

TABLE 5

NEW MEXICO PUBLIC EDUCATION DEPARTMENT
REVISED IMPACT AID DISPARITY FOR 2020-2021
Inclusion Method on a Revenue Basis
USDE Methodology

JULY 2020 REVISED PROPORTIONALITY OF LOCAL PROPERTY TAX REVENUE

A	B	C	D	E = (C+D)/B	F*
	2018-2019	2018-19 LOCAL	SB-9 LOCAL		
Roots and Wings Community School	$0	$0	$0	75.00%	75.00%
Roswell	$2,521,536	$295,354	$2,127,731	96.10%	75.00%
Roy	$17,509	$2,447	$14,247	95.34%	75.00%
Ruidoso	$1,668,176	$188,442	$606,748	47.67%	47.67%
San Jon	$47,372	$13,177	$29,803	90.73%	75.00%
Sandoval Academy (SABE)	$23,788	$0	$23,788	100.00%	75.00%
Santa Fe	$13,359,846	$1,119,300	$4,005,821	38.36%	38.36%
Santa Rosa	$281,068	$38,924	$229,170	95.38%	75.00%
School of Dreams Academy	$0	$0	$0	75.00%	75.00%
Silver City	$1,274,203	$141,773	$882,807	80.41%	75.00%
Six Directions Indigenous	$0	$0	$0	75.00%	75.00%
Socorro	$436,883	$53,200	$365,950	95.94%	75.00%
South Valley Preparatory School	$51,653	$0	$49,979	96.76%	75.00%
Southwest Preparatory Learning Center	$64,405	$0	$63,242	98.19%	75.00%
Southwest Secondary Learning Center	$80,655	$0	$80,655	100.00%	75.00%
Springer	$96,995	$11,739	$80,970	95.58%	75.00%
SW Aeronautics, Mathematics and Science Academy	$88,657	$0	$86,209	97.24%	75.00%
Taos	$2,838,655	$160,394	$864,911	36.12%	36.12%
Taos Academy	$0	$0	$0	75.00%	75.00%
Taos Integrated School of the Arts	$0	$0	$0	75.00%	75.00%
Taos International School	$0	$0	$0	75.00%	75.00%
Tatum	$240,913	$32,966	$146,985	74.70%	74.70%
Texico	$204,831	$30,125	$164,665	95.10%	75.00%
The Great Academy	$0	$0	$0	75.00%	75.00%
Tierra Adentro	$0	$0	$0	75.00%	75.00%
Tierra Encantada Charter School	$248,193	$0	$95,718	38.57%	38.57%
Truth or Consequences	$781,066	$118,512	$434,036	70.74%	70.74%
Tucumcari	$269,274	$36,482	$220,631	95.48%	75.00%
Tularosa	$242,153	$30,206	$201,879	95.84%	75.00%
Turquoise Trail Elementary	$371,539	$0	$147,666	39.74%	39.74%
Vaughn	$237,490	$35,624	$61,867	41.05%	41.05%
Wagon Mound	$82,032	$10,955	$59,572	85.97%	75.00%
Walatowa Charter High School	$0	$0	$0	75.00%	75.00%
West Las Vegas	$433,379	$44,301	$374,310	96.59%	75.00%
Zuni	$5,484	$907	$4,274	94.49%	75.00%
STATEWIDE	$150,150,970	$17,561,888	$89,593,242	71.36%	71.36%

*State law caps the amount credited at 75%. Therefore, all entities were capped at this amount for state aid credits.