

FISCAL REPORT ON EXPENDITURES OF ADDITIONAL FUNDS PROVIDED FOR CHILDREN WITH DISABILITIES

ITEM	APPLICANT'S PRECEDING FISCAL YEAR (2019-2020) ACTUAL AMOUNT
1. Total ADDITIONAL expenditures for all children with disabilities (DO NOT include expenditures for gifted and talented children or expenditures for the regular education costs of children with disabilities.) Such costs may include facilities modification costs (i.e., ramps, etc.), additional administrative costs, assessment costs, counselors or social workers, special teachers, aides and other staff, transportation, homebound and/or hospital programs.	1. \$ _____
2. Total State aid for all current operating expenditures for elementary and secondary education purposes (Include State aid for State-approved education programs for children with disabilities.)	2. \$ _____
3. Total State aid for children with disabilities (DO NOT include State aid for gifted and talented children.)	3. \$ _____
4. Total funds from Part B of the Individuals with Disabilities Education Act (IDEA, 20 U.S.C. 1400 et seq.)	4. \$ _____
5. Other sources of aid received for children with disabilities (Medicaid, etc.)	5. \$ _____
6. Total membership enrolled in State-approved education programs for all children with disabilities (Include all children, both federally-connected and non-federally connected, with current signed individualized education programs (IEP's) in effect ON THE IDEA COUNT DATE. DO NOT include gifted and talented children.)	6. _____